

# College of Arts & Sciences

Fiscal Year 2010 Annual Report



WESTERN  
ILLINOIS  
UNIVERSITY



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ILLINOIS  
UNIVERSITY

QUAD CITIES

**FY 2010 Goals  
for Academic  
Success**



# Goal 1. Learning Enhancements

- **New academic programs that support WIU's mission:**

**GEOL**  
Earth/Space  
Science  
Teacher  
Certification

**B.A. in  
ANTH**

**B.S. in BIOL  
Medical Sci.  
option**

**B.S.N.  
4 year  
program in  
NURS**

**P.B.C. in ENG  
Pro. Writing,  
Teaching  
Writing & Lit.  
Studies Tracks**

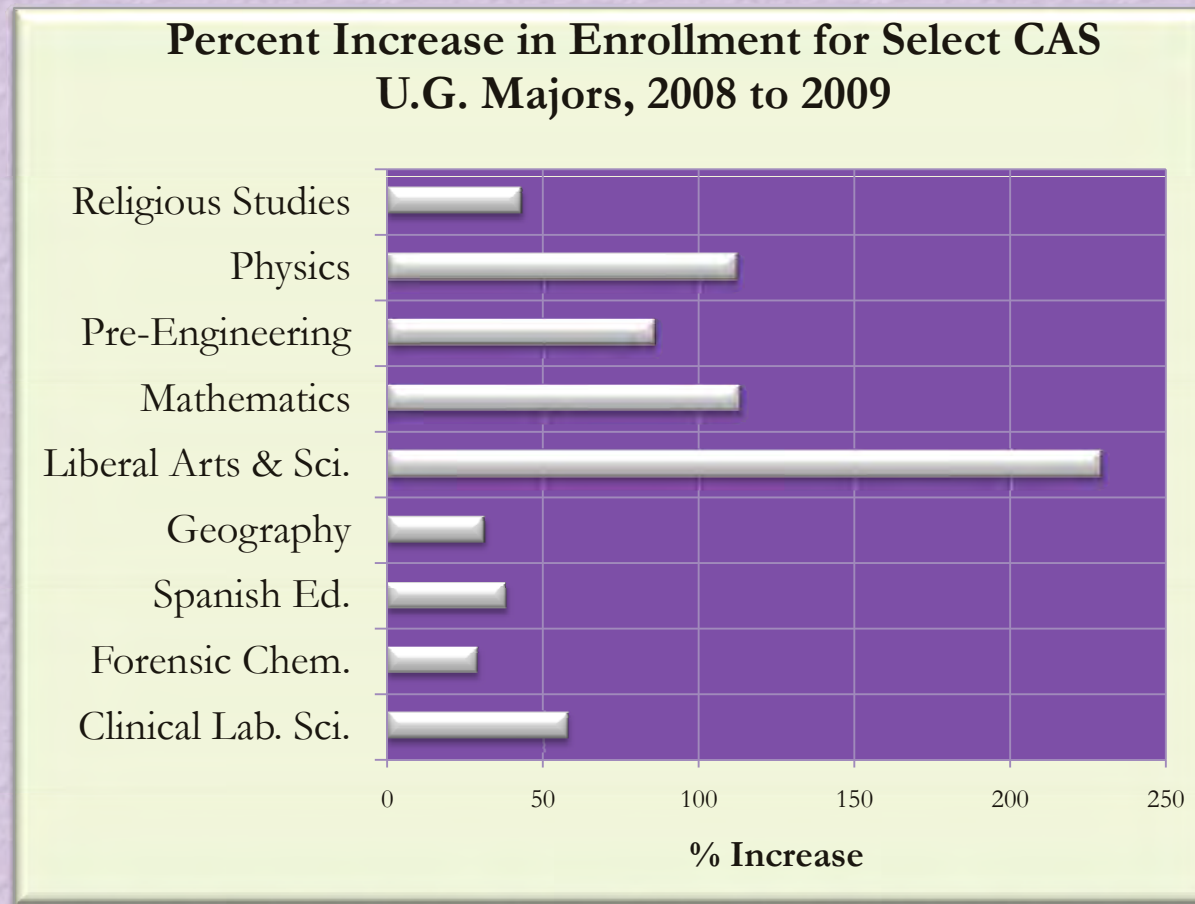
**B.A. in PHIL  
Pre-Law  
option**

**B.S. in PHYS  
Dual degree  
in  
Engineering**

**Ph.D. in  
Environ.  
Science**

- **Positive Enrollment Trends:**

2.68% increase in enrollment from Fall 2008 to Fall 2009.

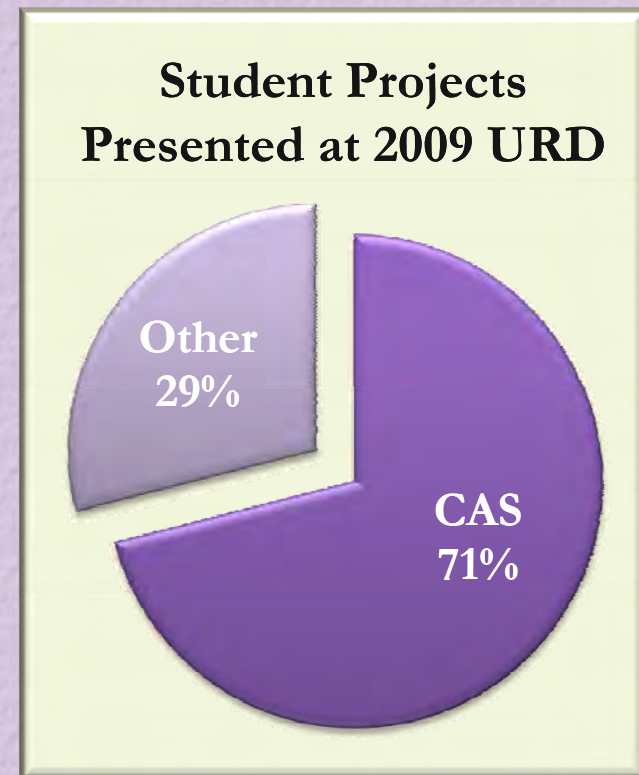




- **Focus on Undergraduate Research:**

- **At the 2009 Undergraduate Research Day (URD):**

- Forty-three CAS faculty mentored 184 students.
    - 178 projects were presented by CAS students.



- **As of March 1, 2010, 79 CAS UG students have received UGR awards.**

- **Accreditation:**

- Active participation & leadership in HLC/NCA preparation.
- Academic program accreditation.
  - Psychology
    - The Specialist in School Psychology program.
  - Nursing
    - Completed Commission on Collegiate Nursing self-study.

- **Other representative initiatives:**

- Strong support for FYE Initiative.
- Women's Studies minor added at WIU-QC.
- Support for learning technology:
  - Two new CODEC classrooms.
  - Seventy computers & 20 projectors for e-classrooms.



## Goal 2. Fiscal Responsibility

- Allocation of funds to enhance accomplishments & productivity as of March 1, 2010:

SOURCE	AMOUNT	COMMENTS
WIU Foundation Funds	\$127,769	Support for student scholarships, student research, consumables, & equipment.
Variance Funds *	\$798,731	\$255,662 reallocated in personnel lines.
Extramural Grants & Contracts	\$730,532	-
Local accounts	\$145,120	-
Internal Reallocation of Funds *	\$25, 513	Academic adviser for NURS & conversion of GAs to TAs in CHEM.

*\* See details – next slide.*

- **Allocation of Funds - Details:**

- Reallocation of Variance Funds in Personnel

<b>ITEM</b>	<b>AMOUNT</b>
Vacation Payout	\$37,493
GA/TA/Student Help additions	\$29,551
Sick Leave Replacement Payouts	\$75,064
Distance Education	\$69,411
Faculty Replacement/Overload	\$44,143
<b>TOTAL</b>	<b>\$255,622</b>

- Internal Reallocation of Funds

<b>ITEM</b>	<b>AMOUNT</b>
Academic Adviser (NURS)	\$20,657
GA to TA conversions (CHEM)	\$4,856
<b>TOTAL</b>	<b>\$25,513</b>

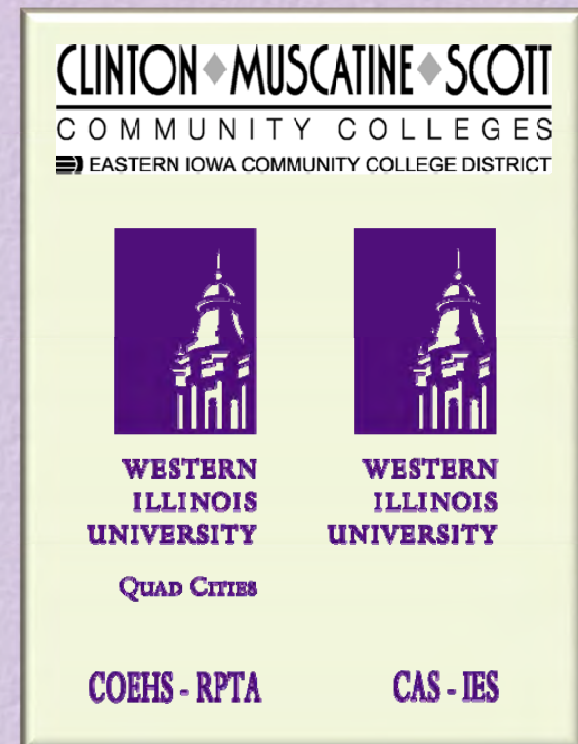


- **Budget Enhancement Outcomes for FY10:**

<b>ITEM</b>	<b>AMOUNT</b>	<b>SOURCE</b>	<b>COMMENTS</b>
Lab equipment	\$60,000	Provost's Office	NURS, CHEM, & PHYS
Facility upgrades	\$15,000	Provost's Office	Safety improvements in Currens Hall
Personnel	\$290,016	Provost's Office	NURS faculty positions
Faculty Mentoring Program	\$4,500	OSP	Match with CAS

## Goal 3. Partnerships, Community Engagement, & Outreach

- **Articulation agreements:**
  - Pre-pharmacy & UIC Pharmacy (PharmD).
  - Pre-engineering & University of Iowa College of Engineering.
  - EICCD/WIU-QC Natural Resource Management Track - COEHS (RPTA) & CAS (IES).






# • Other representative activities:


- 2009 John Hallwas Liberal Arts Lecturer – Dr. Iraj Kalantari.
- Lola Case Writer-in-Residence; Magliocco Lecture; Annual Journalism Day.
- Annual History Conference.
- Upper Mississippi River Conference.
- Girls Plus Math summer camp; MAA Math Competition for 6-12 graders; 59<sup>th</sup> Annual Math Teachers Conference.
- Blood pressure & flu shot clinics in the Macomb area.
- Mary Olive Woods Lecture.
- Gabler Lecture.

The John Hallwas Liberal Arts Lecture Series presents

## Mathematics: The Landscape of the Liberal Arts



By Iraj Kalantari, Chair  
Department of Mathematics




Monday, September 14, 2009 at 7:00 p.m.  
University Union Grand Ballroom, WIU-Macomb Campus

Tuesday, September 15, 2009 at 7:00 p.m.  
Room 102, WIU-Quad Cities Campus

This is an FVE event

For more information, please call 309-298-1828



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# Goal 4. Diversity

- **Recruiting:**

- Underrepresented Minority Dissertation Fellows (UMDF):
  - Hired UMDF into a faculty position (POLS).
  - Hosted the second UMDF (SOC/ANTH).

- **Disability Services & Awareness:**

- Space & facility upgrades in Currens, Morgan, Simpkins, & Waggoner Halls to accommodate people with physical challenges.

- **Academic Initiatives:**

- A&S 210, Group Diversity, to be taught in summers in conjunction with the Dealing with Diversity Institute.
- CHEM offered summer research opportunities to students from Savannah State University, an HBCU.



# Goal 5. Internationalization

- **Exchange programs:**
  - HIST exchange with Bilkent University, Turkey.
  - FLL WISE Program (Western Illinois Spanish Experience-Mexico).
- **Lectures:**
  - PSYC presentations at Zhejiang University in China & Atma Jaya Catholic University of Indonesia.
  - FLL sponsorship of 2 day visit from Vietnamese-American Professor of Law.



# Faculty Scholarly & Creative Activity

- Book publications – 10
- Chapter, monograph, refereed article publications – 167
- Creative activities – 37
- Conference presentations – 266  
domestic; 43 international



**Major Objectives  
& Productivity  
Measures for FY11**

# Student Learning & Program Development

- **School of Nursing:**
  - Support 2+2 agreement with Black Hawk College
  - Conduct a feasibility study for a Doctorate in Nursing Practice program.
- **Receive approval to offer the Environmental Science Ph.D. program.**





- **Other Partnerships:**

- Religious Studies Major - partnership with IIRA.
- Develop a 3 + 1 program with Palmer Chiropractic.

- **Other Program Development:**

- Support Liberal Arts & Sciences (LAS) degree programs on both WIU campuses.
- Promote Pre-Law study in CAS.
- Seek accreditation in PSYC to offer Certified Alcohol and Drug Counselors training.
- Develop integrated B.S./M.S. degree program in BIOL.
- Explore a new Foreign Language major in FLL.
- Develop a Pharmacy option for the B.S. in CHEM.

# Student/Faculty Research & Experiential Learning

- **Continue support of CAS Undergraduate Research Program.**
- **Maintain support of faculty travel for scholarly research & presentations.**
- **The Institute for Environmental Studies (IES):**
  - Continue to expand externally funded multidisciplinary environmental research program on both WIU campuses.
  - Create new research opportunities based on institutional agreements with the US Army Corps of Engineers & the US Fish & Wildlife Service.
  - Maintain leadership in the Upper Mississippi River Conference.





- **The Western Survey Research Center (WSRC):**
  - Support survey research & outreach through external contracts & grants.
  - Integrate survey research in undergraduate curriculum.
  - Support survey research minor.
  - Develop stronger relationships with the QC Campus & community.
- **Geographic Information Systems Center (GIS):**
  - Support interdisciplinary externally funded GIS research programs & outreach activities at both WIU campuses.
- **Explore relationships between IES, GIS & the WSRC.**
- **Increase educational, research & outreach activities at the Alice L. Kibbe Life Science Station.**





## Internationalization

- Support studies abroad programs.
- Support international visiting scholars.
- Develop Intl. Relations & Global Advertising courses in ENG/ JOUR.



## Faculty Diversity

- Continue participation in the UMDF Program.
  - Seek approval to hire current UMDF program Fellow as joint appointment in AAS and SOC/ANTH.
- Incorporate diversity objectives in faculty searches.
- Support Dual Career and Recruitment Program.
- Support Visiting Scholars program.



## Positions on Hold, Related Personnel Variance, & Sabbatical Savings

DEPT.		SABBATICAL	OPEN LINES OR RETIREMENTS	VARIANCE SEARCH	TOTAL
<b>BIOL</b>	One position		\$53,000.00		\$53,000.00
<b>E&amp;J</b>	Two positions		\$151,000.00		\$151,000.00
	Unfilled 2010 retirement		\$52,767.00		\$52,767.00
<b>FLL</b>	Variance in hiring			\$27,523.00	27,523.00
<b>GEOL</b>	One position (recent)		\$53,000.00		\$53,000.00
<b>HIST</b>	One position/retirement		\$100,944.00		\$100,944.00
<b>IES</b>	One position		\$30,411.00		\$30,411.00
<b>MATH</b>	One position		\$53,000.00		\$53,000.00
<b>PSYC</b>	2 <sup>nd</sup> advisor position		\$39,324.00		\$39,324.00
	One position		\$53,000.00		\$53,000.00
<b>Dean's Office</b>	3rd Associate Dean		\$145,000.00		\$145,000.00
	Marketing Director		\$52,140.00		\$52,140.00
<b>Sabbatical</b>	One year	\$32,773.50			\$32,773.50
<b>GRAND TOTAL</b>					<b>\$843,882.50</b>
<b>3.5% REDUCTION</b>					<b>(\$770,000.00)</b>
<b>DIFFERENCE</b>					<b>\$73,882.50</b>

# FY11 Internal Reallocations & Continuation of Cent. Admin. Commitments

## • CAS Administration

DESCRIPTION	P/OT*	SOURCE	COST
<b><u>Personnel &amp; Operating Shortfalls</u></b>			
• Cover consumables and other supplies in laboratory science courses (BIOL, CHEM, PHYS, GEOG) – in the absence of a lab fee.	OT	CPR†	\$149,500
<b><u>Personnel</u></b>			
• College-level academic support position (scientific instrument repair).	P	CPR	\$55,000
• Any unfilled faculty positions put on hold due to budget constraints	P	TBD	TBD
<b><u>Operating</u></b>			
• New faculty (FY08/09 hires) start-up funds.	OT	CPR	\$62,500
• Upgrade scientific equipment.	OT	CPR	\$278,429
• Software site licenses.	P	Provost	\$25,000
<b><u>Facilities</u></b>			
• Remodel classrooms, laboratories, offices	OT	CPR	\$220,000
• Upgrade electronic classrooms	OT	CPR	\$175,000

*†College Personnel Reserve; \*Permanent/One-time*



- **School of Nursing**

DESCRIPTION	P/OT*	SOURCE	COST
<b><u>Personnel</u></b>			
• 2 tenure track faculty; 1 instructor	P	Provost	\$200,000
• Academic Adviser; ½ time Medical Tech.	P	CPR†	\$38,667
<b><u>Operating</u></b>			
• Laboratory equipment	OT	CPR	\$25,000
<b><u>Facilities</u></b>			
• Remodel space for B.S.N. program	OT	Provost & Physical Plant	\$100,000
<i>†College Personnel Reserve; *Permanent/One-time</i>			

# • CAS Departments

DESCRIPTION	P/OT*	SOURCE	COST
<b><u>Personnel</u></b>			
• One instructor to maintain program in Chinese & Japanese (FLL).	P	CPR†	\$31,839
• Convert GAs to TAs (CHEM).	P	CPR	\$5,580
• Convert UMDP in SOC/ANTH to a joint tenure track position in SOC/ANTH & AAS.	P	1/2 Provost/ 1/2 CPR	\$53,703
<b><u>Operating</u></b>			
• Operating budget increases (BIOL, CHEM, & PHYS).	P	CPR	\$25,000
• Two carry-alls to replace old vehicles used for field station & lab work (BIOL & GEOL).	OT	CPR	\$110,000
• Forensic Chemistry Vault (CHEM).	OT	CPR	\$50,000
• Testing Materials (ENG & JOUR and FLL).	OT	CPR	\$11,310
<i>†College Personnel Reserve; *Permanent/One-time</i>			



- **Summary of FY11 reallocations & continuation of commitments:**

- **Total Overall Budget:**

	\$1,181,739	One-time
+	<u>\$ 434,789</u>	Permanent
	\$1,616,528	<b>TOTAL</b>

- **Provost Funded Requests Only:**

	\$100,000	One-time
+	<u>\$251,851.50</u>	Permanent
	\$351,851.50	<b>TOTAL</b>

- **Facility Enhancements >\$100,000:**

<b>PRIORITY</b>	<b>TITLE</b>	<b>ONE-TIME REQUEST</b>
1	Improve ventilation in Currens Hall: replace fume hoods, sprinkler system & plumbing	\$1,458,000
2	Nursing Room Renovation	\$100,000
3	Simpkins 341 – convert to office and classroom space	\$285,000
4	Waggoner 05,0 7, & 09 – convert to neuroscience lab space	\$75,000
5	Modernization of Obsolete Classrooms, Laboratories & Storage Areas	\$192,845



# CAS FY10 REPORT

Thank you for  
your time &  
consideration!

1. Learning  
Experiences

2. Fiscal  
Responsibility

3. Partners,  
Outreach

4. Diversity

5. Internal