

FACULTY RESEARCH ACCOMPLISHMENTS

- Book Publications- 7
- ARTICLES 37
- **CREATIVE ACTIVITIES**
 - **■** 480 DOMESTIC
 - 8 INTERNATIONAL
- CONFERENCE PRESENTATIONS
 - 82 DOMESTIC
 - **16 INTERNATIONAL**



College Initiatives

- Recruitment/ Retention Plans
- Honors Curriculum Revision
- Marching Leathernecks Uniform Campaign - Among Others
- Memorial Hall
- Expand Online Learning
- International Initiatives



Art

- Laptop Requirement in Graphic Design
- New Graphic Design Option
- Working on Facilities Projects
- Partnership UWIC in Wales
- Summer Drawing Academy



Broadcasting

- NBS National Awards Winners
- Sports Broadcasting Emphasis
- Broadcast 158 sporting events
- Newscasts 3 days a week
- Working on Film major
- Living/Learning Community



CSD

- Memorial Hall Move
- UWIC Exchange
- ASHA Reaccreditation
- Clinic 594 Patients
- 100% Pass and Placement Rate





Communication

- Middle East Consultation
- Major in the QC
- More online courses 11in summer 2010
- Memorial Hall
- Honors Course in FL
- Thompson Lecture



Music

- Faculty Creative Activities total 388
- Six International Appearances
- Building International Relationships
- 150 Recitals and Concerts on Campus
- Competition Winners





Theatre & Dance

- Guest Artists
- Trip to China
- Shakespeare Festival with two Schools
- ACTF Winners





Tri States Public Radio

- Broke Spring Fund Drive Record this Year
- Several Matching Grants for Facility/Tower/ Antenna Projects
- Numerous Awards 3 first place and 4 seconds
- Leadership Staff



University Television

- Memorial Hall Move
- WQPT in QC
- Partnership with City of Macomb
- Yetter Manufacturing
- Culbertson Hospital
- WIU and COFAC





Performing Arts Society

- Corporate and Individual Members
- Four major events each year
- Funding Provided for:
 - Youth Performing Arts Series \$33,800
 - Bureau of Cultural Affairs \$30,500
 - Summer Music Scholarships \$5,000
 - Academic Support Program \$23,650



Academic Affairs Goals for FYII

- Enhanced Learning Culture
- Fiscal Responsibility
- Partnerships, Community Engagement and Outreach
- Access and Equity
- Student Centered Environment



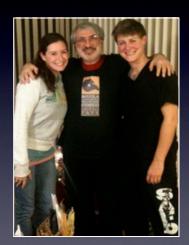
Student Centered Environment

- Partner with UAASC in Advising
- Memorial Hall and Labs
- Facilities Projects
- Living Learning Community
- Technology Integration



Enhanced Learning Culture

- Film Major with English & Journalism
- International Initiatives
- Communication Major in QC
- Honors Curriculum Changes
- Mobile Computing Initiatives



Fiscal Responsibility

- Position Reallocation From Grant to Appropriated
- Use of Variance Dollars
- Review of Operating Lines
- Firm Controls on Spending
- Clinic and Grant Funds for Needed Projects



Partnerships and Outreach

- Other Quad Cities Museums
- WQPT in QC
- Art Gallery
- Al Sears Jazz Festival
- Radio and TV Programming
- Sporting Events WIU and MHS
- McDonough District Hospital
- Comm. Quincy Health Center
- Bridgeway and Wesley Health Contracts for GAs



Partnerships and Outreach (cont.)

- Loyola and Bradley Universities
- Audiology Services 612 Tests
- Speech Services 145 Clients
- Music and Area Churches
- Community Music School
- Youth Performing Arts Series
- PSAs for the Community
- St. Jude's Children's Hospital
- Regional Theatre Tour
- Eureka College
- Bard in the Barn HS Students



Access and Equity

- Marketing Initiatives Use of Web 2.0
- International Recruitment
- Recruiting to Chicago and St. Louis Areas
- Recruitment Strategies
- Continue Faculty Recruitment
- International Efforts





COFAC FYII Goals

- WIUM Facilities Projects
- HPA Facilities Projects
- Art Gallery Fixes
- Departmental Websites
- Enrollment Growth
- Replace Technology as Necessary
- Expand Outreach to Region



FY12 Recurring Budget Requests

Unit A and 1/2 Time Unit B position in Communication for QC	\$68,407
Increase Faculty Assistant position from 1/3 to FT -Music	\$22,000
GA Positions in Communication	\$25,200
Equipment Replacement Funds - Broadcasting	\$50,000
CSD Clinic Staff Assistant ½ FTE	\$9,550
Equipment Attendant - Broadcasting	\$19,000
GA Positions - Music	\$35,200
GA Positions - Theatre	\$40,000
Music Therapy position	\$52,407
Scenic Design Faculty - Theatre	\$52,407
Restore Voice Position in Music	\$52,407
Unit B Faculty - Communication	\$35,000
Conversion to unit A -Double Bass Position	\$13,697
Conversion to unit A - Guitar Position	\$13,813

FY12 One-Time Budget Requests

Switcher for Broadcasting Truck - \$35,000

CSD Clinic Equipment - \$61,000

Unimaster Dust Collector - \$12,000

Video and Audio Equip for Classes T&D - \$11,950



Facilities Goals



- Garwood Hall General electrical wiring and ventilation improvement needs
- Heating Plant Annex Pending Renovation with COPS dollars in three phases
- The Gallery Stabilizing the exterior through tuck-pointing Interior renovations, which include upgrading security system and HVAC systems for improved climate control, as well as replacing lighting, flooring, and repairing or replacing interior walls
- Browne Hall and Sallee Hall spaces used by the School of Music with particular attention to:
- Acoustical separation of instructional spaces
- Additional space for student practice
- Additional classroom space
- Additional space for applied instruction
- A larger room with higher ceiling for organ studio

Fundraising Goals

Capital Projects

Equipment Needs

Endowments for Guest Artists

Endowed Scholarships

Endowments for Underwriting of Events

Endowments for Artists-in-Residence

Endowed Professorships

Faculty and Student Development/Travel

Visual Arts Center

Campaign Progress

Campaign Goal and Results

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FY 07 Not Stated
                13.36%
                         $277,838
FY 08 400,000
                24.16%
                         $448,232
FY 09 500,000
                63.00%
                         $1,581,136
FY10 500,000
                         $592,311
                70.00%
FY11 500,000
                76.10%
                         $241,492
                            $3,043,808
            Total
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