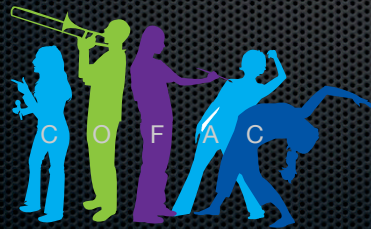


# College of Fine Arts and Communication

Annual Presentation  
March 30, 2010



# UNIT ACCOMPLISHMENTS AND HIGHLIGHTS





# Art



**Curriculum Changes**

**Safety Initiatives/Training**

**NASAD Response**

**Emory Douglas**

**Summer Drawing Academy**

**Art Education Certification Pass  
Rate = 100%**





# Broadcasting

**Student Competitions at National NBS**

**Broadcasting Day(s)**

**Laptop Program - Fall 09**

**Increased Freshman Enrollment for Fall 09 = 15%**

**Live Coverage of Breaking News**

**Increase of SCH Production = 8.15%**





# Communication



Career Preparation Day

Honors Course in  
Orlando

Wayne Thompson  
Lecture

QC Enrollment Growth



# Communication Sciences & Disorders

**Hired Unit B Faculty Member**

**Accreditation Reaffirmation by ASHA**

**Praxis Pass Rate = 100%**

**State Certification Pass Rate = 100%**

**Job Placement Rate = 100%**

**Robert Quesal is ASHA Fellow**







# MUSEUM STUDIES

Second Year of MA Program  
Enrollment = 31 Students

First Graduate in December

GEMS - Student Group

Workshops/Web Sites/  
Handbooks



# Music

**Reaffirmation by American Music Therapy Association**

**Community Music School**

**Wind Ensemble Brazilian Tour**

**International Horn Symposium**

**Goad and Collins Scholarships**

**Over 150 Performances and 12 Festivals**





# Theatre & Dance

**NAST Accreditation**

**ACTF and ACDF Successes**

**Lighting Manufacturers Workshop**

**Stage Combat Certifications**

**Koslowski Playwriting Fund**

**SMT Hiatus and Redevelopment**

**Miss Illinois Erin O'Conner**



# UTV Highlights

Public Service  
Announcements

Localized Programming  
on witutv3

Student Interns





# WIUM Highlights



Increased Web and Internet  
Broadcasting

Underwriting Support  
Increased by 28%

Tower and Transmitter  
Upgrades



# Performing Arts Society

- **Corporate and Individual Members**
- **Four major events each year**
- **Funding Provided for:**
  - **Youth Performing Arts Series - \$31,500**
  - **Bureau of Cultural Affairs - \$41,400**
  - **Summer Music Scholarships - \$5,000**
  - **Academic Support Program - \$17,000**





# Goals for Academic Affairs

- Learning Enhancements
- Diversity
- Internationalization
- Partnerships/Outreach
- Honors Curriculum
- Fiscal Responsibility



# Partnerships & Outreach

- Figge Art Museum
- Other QC Museums
- Art Gallery
- Al Sears Jazz Festival
- Gazebo Arts Festival
- Radio and TV Programming
- Sporting Events - WIU and MHS
- Comm. - Quincy Health Center
- QC - Connections to CCs
- Bridgeway and Wesley Health Contracts for GAs





# Partnerships & Outreach Cont.

- **Audiology Services - 612 Tests**
- **Speech Services - 145 Clients**
- **Music and Area Churches**
- **Community Music School**
- **Youth Performing Arts Series**
- **PSAs for the Community**
- **St. Jude's Children's Hospital**
- **Regional Theatre Tour**
- **Eureka College**
- **Bard in the Barn - HS Students**



# FACULTY RESEARCH ACCOMPLISHMENTS

- **BOOK - 1**
- **ARTICLES - 14**
- **CREATIVE ACTIVITIES**
  - **520 DOMESTIC**
  - **28 INTERNATIONAL**
- **CONFERENCE PRESENTATIONS**
  - **82 DOMESTIC**
  - **15 INTERNATIONAL**





# Internationalization

- **Printmaking Exchange with Cardiff Institute**
- **Study Abroad in Art and Broadcasting**
- **Speech and Language Exchange in Wales**
- **Courses for IS Major**
- **Music Established a Committee to Enhance**
- **International String Quartet**
- **Proposal for Out of State Waivers Pilot Program**
- **Dept. and College Support of Faculty Traveling Abroad**



# Diversity

- Art - CPS All City Exhibition
- Hires and Recruitment
- Art - Additions to the Curriculum
- African American Student Art Exhibit
- T & D - Guest Artists
- Brazilian Tour of Wind Ensemble
- Master Classes Dance - East Indian, Flamenco, African
- Talent Grants and Tuition Waivers
- International String Quartet





# Learning Enhancements

- Art BA ad BFA Revisions
- Kappa Pi Student Chapter in Art
- Laptop Program
- Leatherneck Flagship Station
- Online Course Development
- CODEC Installation
- GEMS for MST
- Memorial Hall Needs
- Various Guest Artists and Master Classes



## Enhancing Honors Curriculum

- Revision of Honors Curriculum
- Student Recruitment
- Comm. Course and Trip to Orlando
- Kate Harrington at State Convention





## Fiscal Responsibility - Internal Reallocation

**Scenic Carpenter - T&D = \$35,000**

**Studio Technician - Art = \$30,000**

**Content Producer - TSPR = \$34,872**

**Summer Clinic Supervisor - CSD = \$3,750**

**Music Instrument Technician upgrade =  
\$20,000**

**Total \$133,622**

# FY11 Goals

- NASAD Accreditation
- Graphic Design Curriculum
- MAEDCO Facility Development
- Student Recruitment
- International Partnerships
- Equipment Replacement
- WQPT Partnerships
- Broadcasting for QC
- Memorial Hall Settlement
- Conversion of TV Facilities to HD
- Increase General Education offerings
- CSD Undergraduate Curriculum
- Music Therapy Position
- Expand Broadcast Service - TSPR
- Redevelop Summer Music Theatre
- Hainline Theatre Sound Equipment



## FY11 Budget Reduction Scenario

Art position (retirement) = 96,264

Music position (retirement) = 66,285

Communication Chair (vacancy) = 103,500

Sub total = 266,049

Communication Sciences & Disorders Unit B = 35,000

Broadcasting Unit B = 35,000

Total = 301,049

## Recurring Budget Requests - FY 11

- #1 - COMM - Two Unit B instructors - \$64,000
- #2 - BC - Capital Budget for Equipment - \$50,000
- #3 - MUS - Restoration of Voice Faculty Position - 66,258
- #4 - BC - Equipment Attendant Position - \$16,000
- #5 - MUS - Music Therapy tenure-track position - 53,700
- #6 - COMM - Unit B faculty member WIU-QC program - \$32,000
- #7 - COMM - Two Graduate Teaching Assistants (GTAs) \$17,388
- #8 - MUS - String Bass position to tenure-track - 14,167
- #9 - MUS - Five Graduate Assistantships - 36,400
- #10 - MUS - Guitar position to tenure-track - 14,381



# One-Time Requests - FY11

- #1 - BC - Switcher - \$35,000
- #2 - MUS - Plumbing of Dehumidifiers - \$16,650
- #3 - ART - Unimaster® Dust Collector UMA 250 - \$12,000
- #4 - BC - Conversion of live truck to HD - \$300,000
- #5 - T&D - One-year Sabbatical Replacement - \$35,000
- #6 - MUS - Computer Lab Equipment - \$30,000
- #7 - ART - Computer Lab Hardware and Software - \$17,100
- #8 - T&D - Dust Collection System for Scene Shop - \$15,000
- #9 - Art - Refurbishing of Exposure Unit for Silkscreen - \$2,200
- #10 - Hainline Theatre Sound System Replacement - \$110,000
- #11 - Marching Band Uniforms - \$180,000

# Facilities Requests

- Re-entry into Memorial Hall for Communication and CSD
- Garwood Hall – General electrical wiring and ventilation improvement needs
- Heating Plant Annex - The Heating Plant Annex, remains in desperate need of either a wholesale renovation, or, (more likely), a completely different facility needs to be acquired
- The Gallery - Stabilizing the exterior through tuck-pointing - Interior renovations, which include upgrading security system and HVAC systems for improved climate control, as well as replacing lighting, flooring, and repairing or replacing interior walls
- Browne Hall and Sallee Hall spaces used by the School of Music with particular attention to:
  - Acoustical separation of instructional spaces
  - Additional space for student practice
  - Additional classroom space
  - Additional space for applied instruction
  - A larger room with a higher ceiling for the organ studio



# Fundraising Goals

**Capital Projects**  
**Equipment Needs**  
**Endowments for Guest Artists**  
**Endowed Scholarships**  
**Endowments for Underwriting of Events**  
**Endowments for Artists-in-Residence**  
**Endowed Professorships**  
**Faculty and Student Development/  
Travel**  
**Visual Arts Center**



# Fundraising Campaign

## Alumni Advisory Board



### Campaign Goal and Results

FY 06	Not Stated	6.09%	\$243,683
FY 07	Not Stated	13.36%	\$277,838
FY 08	400,000	24.16%	\$448,232
FY 09	500,000	63.00%	\$1,581,136
FY10	500,000	72.06%	\$347,784
	Total		\$2,898,673



# Thank You

