

COLLEGE OF FINE ARTS AND COMMUNICATION

CONSOLIDATED ANNUAL REPORT PRESENTATION

MARCH 28, 2012

FACULTY RESEARCH ACCOMPLISHMENTS

- ARTICLES—22
- CREATIVE ACTIVITIES—486
 - o DOMESTIC—476
 - o INTERNATIONAL—10
- CONFERENCE PRESENTATIONS—84
 - o DOMESTIC-74
 - o INTERNATIONAL—10



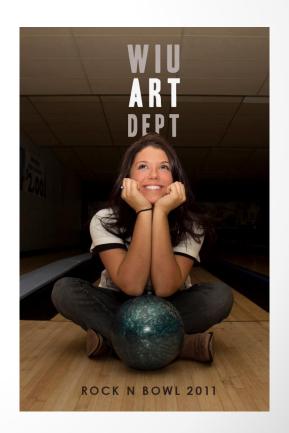
COLLEGE INITIATIVES

- Recruitment/Retention Plans
- International Initiatives
 - Agreements with CMU/UWIC
 - President's International String Quartet
 - Study Abroad
 - o International Recruitment
- Honors Curriculum
- Performing Arts Center



ART

- Laptop Requirement for all majors
- Pursuing a degree in Graphic Design
- Participated in the Chicago Public Schools' All-City Art Exhibition
- Integrated Program with MST
- Finalizing Agreement w/ Cardiff
 School of Art and Design
- Summer Drawing Art Camp at the Figge
- Guest Artists
- HPA Renovations
- Visual Arts Center
- University Gallery Director



BROADCASTING

- LLC for Freshmen
- LLC for Upperclassmen
- Integrated Bachelors/Masters with Sport Management
- News/Sports/PA Programming—200 events
- Mock Presidential Election
- National Broadcasting
 Society Awards
- iPhone App for WIUS-FM



COMMUNICATION

- Major in the Quad Cities
- New Unit A Position in the QC
- Thompson Lecture
- Career Prep Day



COMMUNICATION SCIENCES AND DISORDERS

- Successful Hire of New Chair
- CMU/UWIC Exchange
- Speech and Hearing Clinic—700 Patients Seen
- 100% Pass and Placement Rate



MUSEUM STUDIES

- Integrated Bachelors/Masters with RPTA
- MST Electives in Partnerships with:
 - o RPTA
 - o Zoo/Aquarium Certificate Program
 - History
- Partnerships with Area Museums
 - Figge Art Museum
 - o Putnam Museum
 - o Family Museum
 - Arsenal Museum
- Program Growing



MUSIC

- Faculty Creative Activities
 - o Activities: 421
 - 10 International Appearances
- Recitals and Concerts on Campus
 - o 150 Performances
- International Relationships
- Outreach
 - o Community Music School
 - o Opera On Wheels
 - Band, Choir, Orchestra Recruitment Tours
 - o Concerts, Master classes for H.S.
 - Summer Music Institute
- Searches
 - Musicology
 - o Flute
 - Music Therapy



THEATRE & DANCE

- Guest Artists
 - o Antonio Fava—Commedia del'Arte
 - Darby Wilde—Choreographer
 - Chuck Coyl—Fight Master
- Bard in the Barn
- "ShakesFest"
 - o WIU
 - o Bradley
 - Loyola
- ACTF Winners
 - Best Classical Actor
 - Best Comedy Scene
 - Best Design Scene
 - o Best Director—10:00 Scene
 - Best Director
- Honors Curriculum



TRI STATES PUBLIC RADIO

- Tower/Antenna Project
- Awards
 - Best Multi-media Presentation PRND
 - Best Use of Sound Illinois AP—First and Second Place
 - Best Investigative Series Illinois AP
 - Outstanding Single Story Contribution AP
 - Regional Morrow Award for Investigative Reporting RTND
- Leadership Staff
 - o Fundraising
 - o Grants



UNIVERSITY TELEVISION

- Expanding Services to Better Promote WIU
- Partnerships
 - o City of Macomb
 - Macomb Park District
 - o WQPT
 - Department of Broadcasting



PERFORMING ARTS SOCIETY

- Corporate and Individual Members
- Four Major Events a Year
- Funding Provided for:
 - Academic Support Program--\$10,000 (FY13--\$21,000)
 - President's International String Quartet--\$5,000
 - Youth Performing Arts Series--\$30,000
 - Bus Reimbursement--\$6,400
 - o Bureau of Cultural Affairs--\$30,000
 - Summer Music Scholarships--\$5,000



ACADEMIC AFFAIRS GOALS FOR FY12

- Enhanced Learning Culture
- Enhanced Culture for High Achieving Students
- Access and Equity
- Facilities Enhancement and Deferred Maintenance
- Fiscal Responsibility and Accountability



ENHANCED LEARNING CULTURE

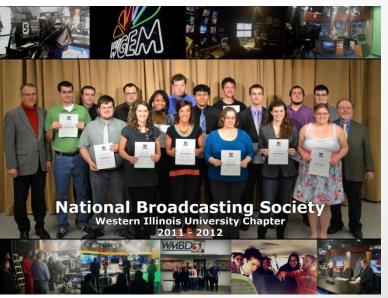
- International Initiatives
- Mobile Computing Initiatives
- Living Learning Community
- Communication Major in the QC
- RPTA-Museum Studies Integrated Bachelors/Masters Degree



- Broadcasting-Sport Management Integrated Bachelors/Masters Degree
- Civic Learning and Service Learning

ENHANCED CULTURE FOR HIGH ACHIEVING STUDENTS

- Promote Honors Curriculum to Prospective Students
- Department Honors Societies and Organizations
- College-wide Participation in URD
- Integrated Degree Programs



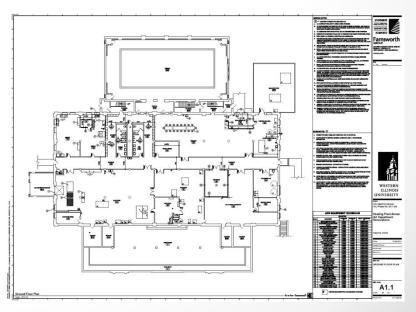
ACCESS AND EQUITY

- President's International String Quartet
- International Piano Masters Students
- Agreements between CSD and Art and UWIC
- Marketing Initiatives—Web Outreach
- Build on Western Commitment Grants with TG/TW
- Living Learning Community
- Peer Mentors
- Art Awards



FACILITIES ENHANCEMENT & DEFERRED MAINTENANCE

- Performing Arts Center
- Heating Plant Annex
- Completion of Memorial Hall
 - Renovated Clinic Space
 - Most Classrooms Equipped with Electronic Equipment
- WIUM Tower/Antenna
 - Completed
- Visual Arts Center



FISCAL RESPONSIBILITY & ACCOUNTABILITY

- Use of Variance Dollars
- Clinic and Grant Funds for Needed Projects
- Frugal with Department Budgets
- Still Trying to Support Faculty Travel
- Appreciative of Provost Travel Award Funds



COFAC FY13 GOALS

- Recruitment and Retention (On-Going)
- Growth of the College-wide Honors Program (On-Going)
- Growth of the Communication Major in the QC (On-Going)
- Continue Exploration of Opportunities in the QC (On-Going)
- Broadcasting to Finalize the Integrated Bachelors/Masters Program with Sport Management (Short-Term)
- Broadcasting to Investigate Possible Integrated Bachelors/Masters Program with the CBT (Short-Term)
- Art and MST Possible Integrated Bachelors/Masters Program (Short-Term)
- Interdisciplinary Film Option (Short-Term)
- Bid Opening and Start of Construction for PAC (Short-Term)
- Visual Arts Center (Short- and Long-Term)

FY13

RECURRING BUDGET REQUESTS

1. Art Ceramics Position to Unit A	9,477	
2. T&D Scenic Designer Unit A Position	53,721	
3. Restoration of Voice Unit A Position	53,721	
4. String Bass Position to Unit A	18,720	
5. MST Adjunct	8,000	
6. COMM 2 Unit B Faculty	63,702	
7. BC Equipment Attendant (9-months)	15,111	
8. Guitar Position to Unit A	19,719	
9. Music/MST GA Positions	43,000	
10. Broadcasting Equipment Budget	35,000	

FY13

ONE-TIME BUDGET REQUESTS

1	Broadcasting Switcher	35,000
Ι.	broadcasting switcher	00,000

2. Art 3D Printer 20,900

3. CSD Landro Play Analyzer 30,000

4. Broadcasting Camera Replacement 35,000



FY13

FACILITIES > \$100,000

1. Broadcasting Truck HD Conversion

300,000

2. Music Sound Isolation

250,000

3. Broadcasting Studios HD Conversion

1,375,000

4. Browne Hall Renovation

15,000,000



FACILITIES GOALS

- Heating Plant Annex
 - o Renovation begins in May, 2012
- Sallee Hall
 - Music Practice Spaces
 - Sallee 304 Renovations for Laptop Program
- Browne Hall
 - Acoustical Work
 - Additional Classroom Space
 - Browne 205 Installation of Electronic Equipment
- Art Gallery
 - Exterior Tuckpointing
 - o Interior Upgrades including HVAC, Lighting, Flooring

CAMPAIGN PROGRESS

Campaign Goal and Results

FY 07	Not Stated	13.36%	\$277,838
FY 08	\$400,000	24.16%	\$448,232
FY 09	\$500,000	63.00%	\$1,581,136
FY 10	\$500,000	70.00%	\$592,311
FY 11	\$500,000	77.01%	\$278,244
FY 12	\$500,000	145.52%	\$2,689,939

- COFAC's Portion of Capital Campaign--\$4M
- Raised To Date--\$5.8M



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THANK YOU