



WESTERN
ILLINOIS
UNIVERSITY

FY 13 Consolidated Annual Report

College of Arts & Sciences

*Delivering a small liberal
arts college education in a
public university setting*

FY13 Goals for Academic Success

- Enhanced Culture for Teaching & Learning
- Focus on Statewide Public Agenda & Performance Funding Initiatives
- Facilities Enhancement & Deferred Maintenance
- Technology Enhancement
- Fiscal Responsibility & Accountability

Enhanced Culture for Teaching & Learning

Maintain Rigor & High Academic Standards

Signature Lectures, Conferences, & Programs

- John Hallwas Liberal Arts Lecture
- CAS Student Council – Last Lecture Series
- AAS – Liaisons Series
- BIOL – Biology Day
- BIOL/PHYS – Morrow Lecture
- ENG & JOUR – Magliocco Lecture; Case Writer-in-Residence
- GEOG – Robert Gabler Lecture
- HIST – Annual History Conference; Teaching America History Grant summer trip
- IES – Upper Mississippi River Conference
- MATH – Annual Math Teachers Conference
- PHIL & REL – Mary Olive Woods Lecture
- POLS – American Democracy Project; Constitution Day
- PSY – Colloquia Series

Award Winning Faculty

- Distinguished Faculty Lecturer - Dr. T.K. Vinod (CHEM)
- Provost's Award of Excellence in University & Community Service - Dr. Jennifer McNabb (HIST)
- Provost's Award of Excellence in Teaching - Dr. Erin Taylor (POLS)
- 2011/12 American Political Science Association Congressional Fellow – Dr. Janna Deitz (POLS)



Dr. Vinod



Dr. McNabb



Dr. Taylor



Dr. Deitz

CAS Student Success



Ms. Verity

In FY12, Jenna Verity (POLS) was selected as a Rhodes Scholarship Finalist

In FY13, Elizabeth Etta (AAS) is WIU's first ever finalist for the Harry S. Truman Scholarship



Ms. Etta



Faculty Scholarly/Creative Activities

Publication type	FY13*	FY12
Books	15	19
Chapters/monographs/refereed articles	116	254
Creative activities (international)	148 (10)	85 (8)
Conference presentations (international)	424 (64)	380 (44)

(*FY13 data are current through 28-Feb. 2013).



Civic & Service Learning Opportunities

In our courses

QC ENG student projects for "Before Quad Cities" website

ENG 482: Life Writing course on the history of Simpkins Hall

GEOG 120, 510, & 557: Service learning embedded in the curriculum

SOC 100 (FYE): student volunteers at nursing homes, schools, animal shelters, *etc.*

SOC 424G: Sociology of Mental Health student volunteers at Bridgeway, Corp.

WS new course on Feminist Research & Activism

Co-curricular offerings & internships

Mock Presidential Election

Constitution Day Activities

Student internships & applied projects

St. Anthony's Nursing & Rehab Center

Catholic Worker House – QC Veterans

Davenport Farmer's Market

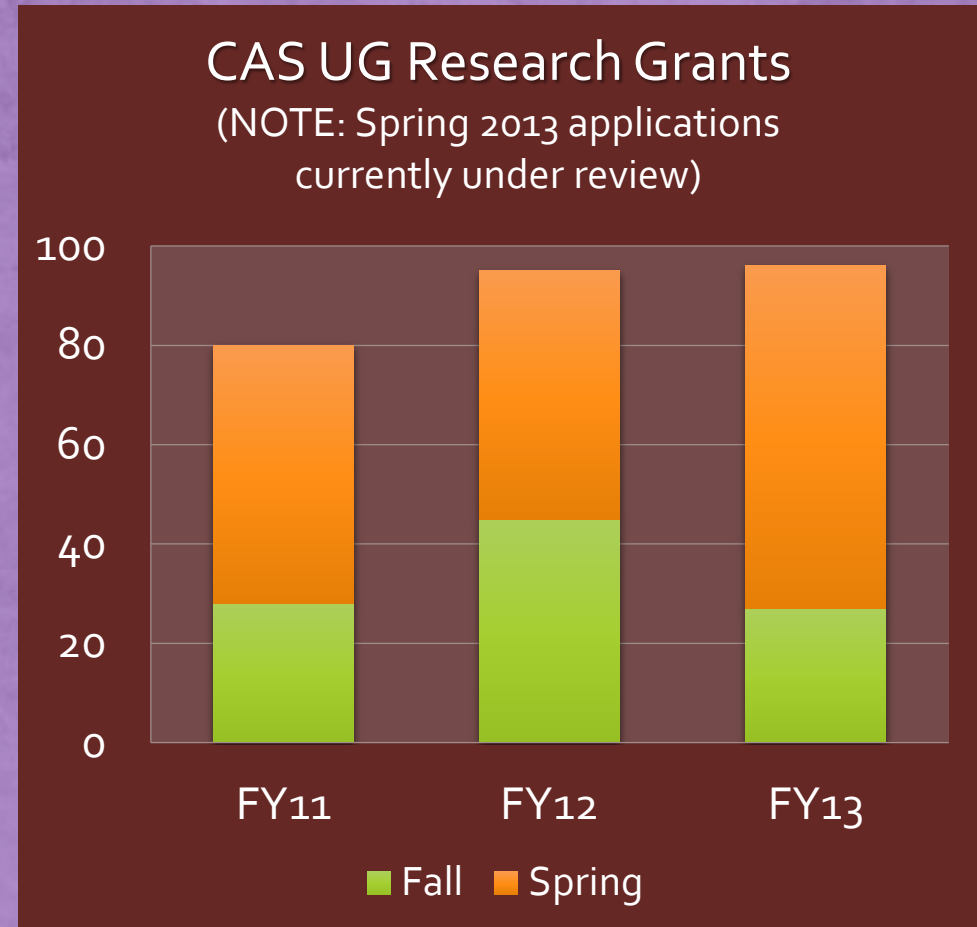
Program Review & Discipline-Specific Accreditation

- Successful IBHE reviews in FY12
 - English
 - Mathematics
 - Institute for Environmental Studies
- Continued preparation for AAFS accreditation - CHEM
- University-wide Teacher Education Redesign Team
 - Additional faculty assigned to the redesign of the teacher education program.



Student Research & Creative Activities

- 97 CAS UG Research Grants
- 10 Recipients of Norman & Carmelita Teeter UG Research Awards in FY12 (\$300 each)
- 18 GR student research & professional development awards (\$4,367 CAS match in Spring & Fall 2012)



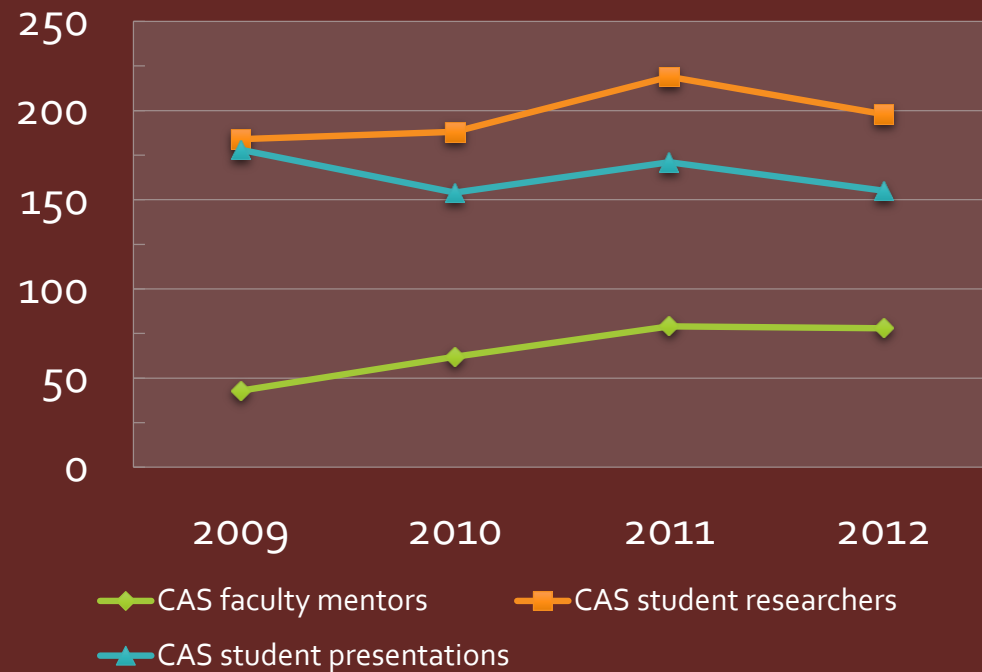
Thomas E. Helm

Undergraduate Research Day (URD)



CAS URD Participation

2009 - 2012



URD Presentations

2009 - 2012



Additional UG Scholarly & Creative Activities

- Continued support for:
 - The United Voices of Western Inspirational Singers
 - Model Illinois Government (POLS)
 - Midwest Model United Nations (POLS)
 - The 24th Annual Illinois Student Research Conference (CHEM)



MIDWEST MODEL UNITED NATIONS

Gateway to Diplomacy

Contributions to University-Wide Initiatives

- Expand scope of the Centennial Honors College
 - CAS participation in:
 - The Presidents' Institute
 - Presidential Leadership Class
 - Mentoring students for nationally competitive scholarships
 - Strong participation in Undergraduate Research Day
- Support implementation of revised FYE



CAS Engagement on the QC Riverfront ...



Upper Mississippi River Conference

Weaving multiple uses into sustainable river communities

- Annual Upper Mississippi River Conference
- Academic programming
 - English major
 - Physics and mathematics courses in support of Engineering major
- Full-time, Unit B Psychology instructor relocated to the QC campus



Focus on Statewide Public
Agenda & Performance
Funding Initiatives

Enhancement of Student Recruitment & Retention

- Developing integrated bachelors/masters degree programs.
- Exploring opportunities for 2 + 2, 3+2, and linkages programs.
- Improving services to potential students beginning in high school.

7 new
scholarships
in FY13!

- Expanding & improving scholarship opportunities
 1. Vivian D. Kline Current Student Scholarships – FLL
 2. Peggy J. Rodeffer Scholarship – PHYS
 3. Ruth Dexter Scholarship –NURS
 4. Carl B. Larson Scholarship in Archeology – ANTH
 5. Continued Student Alumni Award – GEOL
 6. John J. Alford, Fred C. Caspall & Alden R. Longwell Scholarship – GEOG & Meteorology
 7. Benjamin G. and Donna M. Hughes Scholarship – CHEM

A black silhouette of a tower crane is positioned on the right side of the image. The crane's vertical mast extends from the bottom edge towards the top, with a horizontal jib extending to the left. A hook is suspended from the end of the jib. The background is split horizontally: the top half is a textured purple, and the bottom half is a textured yellow. The text is overlaid on the purple section.

Facilities Enhancement &
Deferred Maintenance

- Renovation of science laboratories.
- Renovation of space for the School of Nursing.
- WIU-QC Phase II planning.
 - Includes science laboratories for expanded UG offerings and the proposed ES Ph.D. Program.



Technology Enhancements

For continuity, technology enhancements are addressed later, along with FY14 plans

Fiscal Responsibility & Accountability

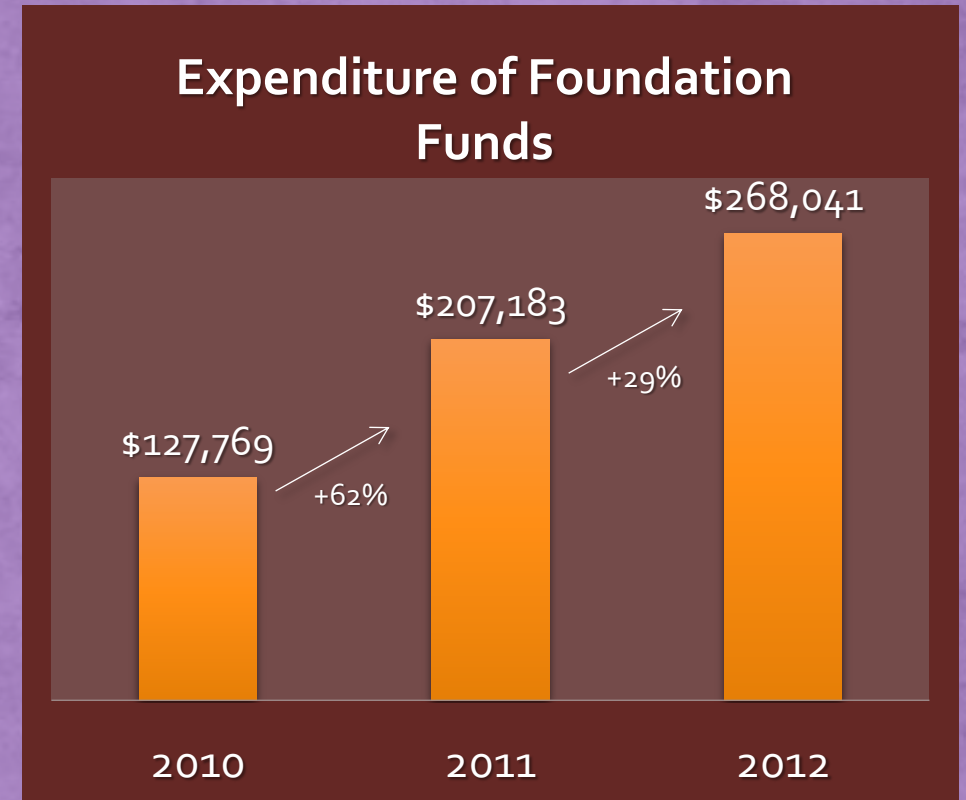
General Practices to Support Stewardship of our Resources

- Ongoing review of departmental budgets.
- Rigorous review of program costs.
 - Triggered by personnel requests, program reviews, & new program requests.
- Active pursuit of alternative funding sources.
 - Development of a private giving campaign to provide additional support for the proposed Environmental Science Program.

WIU Foundation Funds*

Amount	Note(s)
\$84,925	Student scholarships
\$62,310	Contractual expenses
\$54,769	Operating tax & licenses
\$7,079	Student assistantships, research, or employment
\$58,958	Consumables, equipment, <i>etc.</i>
\$268,041	

(*FY13 accounting data through 28-Feb. 2013)



Grants & Contracts AND Local Accounts*

	FY13	FY12
Grants & Contracts*		
Number of proposals submitted	22	18
Funds requested	\$3,093,129	\$1,200,000
Funds received	\$188,047	\$366,947
Local Accounts*	\$107,394	\$123,911

(*FY13 accounting data through 28-Feb. 2013)

FY 13 Budget Enhancement Outcomes

Project Title	Enhancement	Department/Unit Funds
Currens Hall - completion of Phase II remodeling for School of Nursing Laboratories	\$23,786	\$2,647
Computer replacements, electronic classroom maintenance, and computers for new faculty	\$59,588	\$72,027
Start-up obligations to new science faculty	\$19,584	\$0
Completion of University Writing Center move to Malpass Library	\$25,909	\$5,477
TOTAL	\$128,867	\$80,151

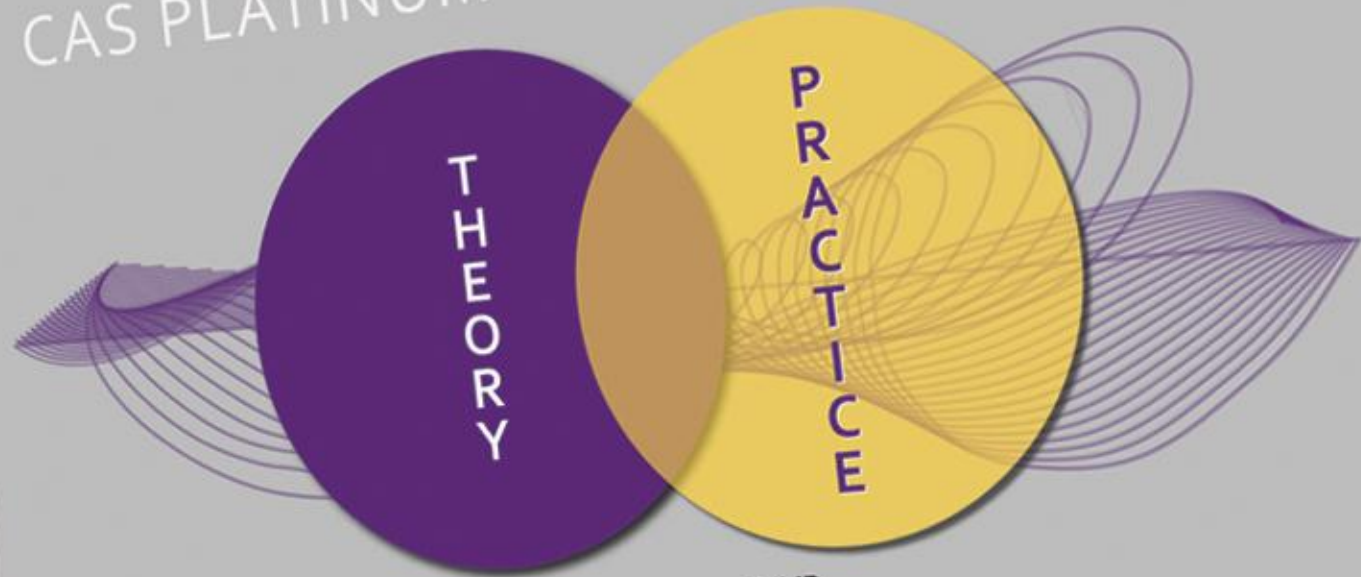
A special thank you ...

- With support from the Central Administration, two chemistry teaching labs and one prep area were completely renovated.
- These improvements were much needed and have greatly improved the learning environment for Chemistry students.



FY14 Plans & Priorities for Academic Success

CAS PLATINUM



CAS STUDENTS

VALID

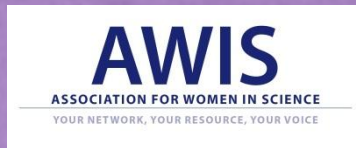
FOREVER

FY14 Plans & Priorities (1/3)

- Expand availability of internships across CAS
- Weekend College Academy
- Focus on advancement and development
- Essential Academic Skills Commitment
 - Culture of writing
 - Developmental Mathematics/ Core Competency
- LAS Program
 - Administrative restructuring
 - Formalize operating plans

FY14 Plans & Priorities (2/3)

- Continue to support signature lectures, conferences, & projects.
- Support initiatives for professional development for women.
- Continue support of revised FYE.
- Increase course based civic and service learning opportunities.
 - Support for regional community development.
 - Pilot program to introduce a service-learning component to ENG 180 and 280.
- Develop new integrated bachelors and masters degree programs.



FY14 Plans & Priorities (3/3)

- Program review & discipline-specific accreditation.
 - Continue support of Teacher Education and Nursing programs.
 - Pursue accreditation for Forensic Chemistry.
 - Program reviews for Specialist in School Psychology and BA & MA in Sociology.
- Hire a College-level technician who can maintain and repair scientific equipment.
- Explore new curricular opportunities through collaboration with other Colleges.
- Advocate for reinstatement of lost positions through the planning process.
- Explore Nursing post-baccalaureate degrees.
- Support a stand-alone, independent School of Nursing.

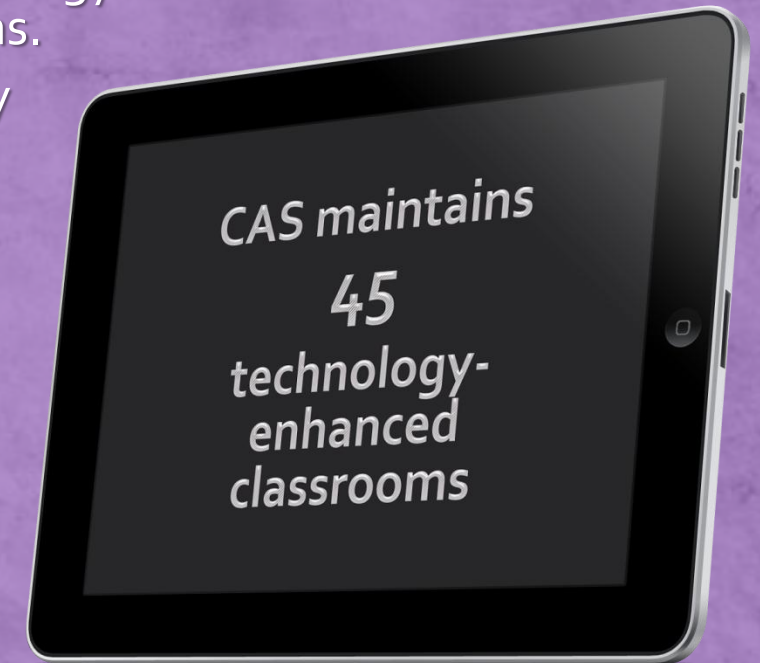
Technology Goals & Objectives

Challenge: Preserve basic operability of technology resources using current and projected fiscal resources.

- Revised technology goals:
 - Maintain functioning technology-enhanced classrooms.
 - Maintain working computers for faculty, staff and in department-based computer labs.
 - Augment the availability of teleconferencing-capable classrooms through the use of Foundation, department, and/or college funds.

▪ Actions:

- Revise the CAS technology plan.
- Restructure CAS technology staffing.
- Incorporate technology needs into advancement plans.
- Coordinate closely with UTech and central administration to establish additional technology-enhanced classrooms.



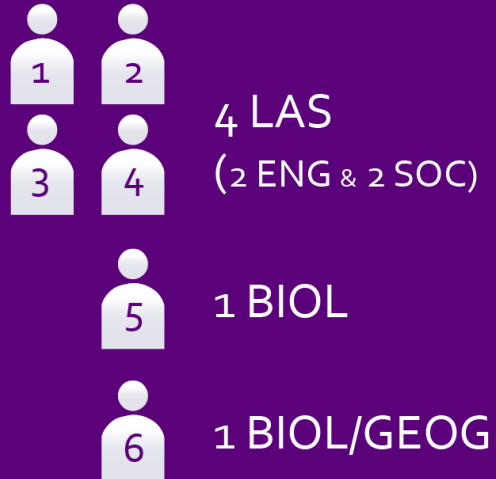


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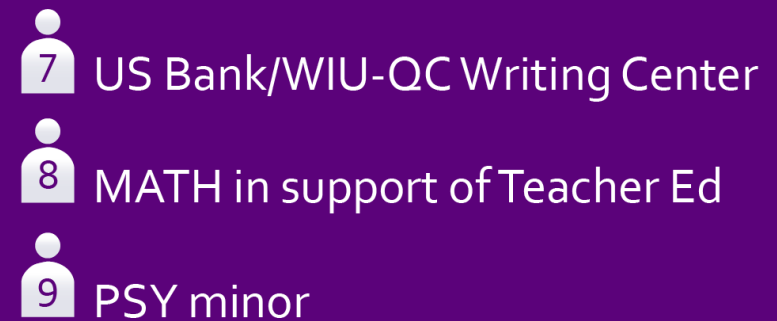
WIU-Quad Cities

CAS Faculty in the Quad Cities

Tenured/Tenure Track Faculty



Other Instructors



CAS UG programs in the Quad Cities

UG Majors (*)	UG Minors(*)	
ENG (22)	ENG (24)	PSY (93)
LAS (64)	ENVR (6)	SOC (53)
NURS (7)	Pro. Writing (6)	WS (7)

*Current enrollment



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CAS GR programs in the Quad Cities

GR Majors (*)	Post Bac. Certificates (*)
BIOL (21)	Environmental GIS (14)
ENG (25)	ENG (10)
LAS (12)	Zoo & Aquarium St. (24)

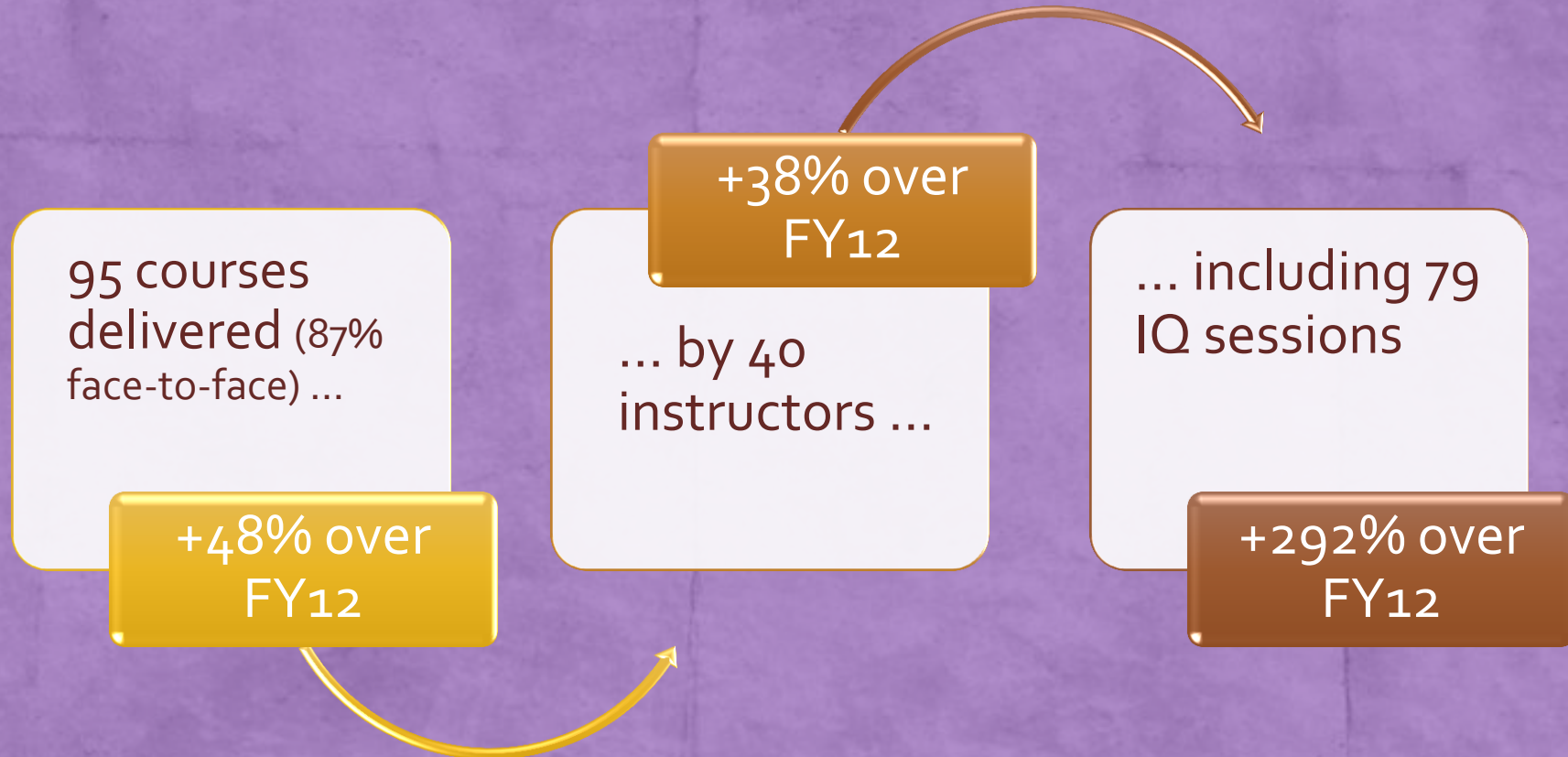
*Current enrollment



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CAS Courses in the Quad Cities



New & emerging programs in the Quad Cities

- B.A. in Sociology
- Request to offer the Religious Studies minor at WIU-QC
- Other minor programs interested in expanding to WIU-QC
 - Creative Writing and Film Studies (ENG/JOUR)
 - Spanish (FLL)
 - HIST
 - POLS
- Environmental Science Ph.D. program pending IBHE approval



CAS Planning & Priorities in the Quad Cities

- Support commitments to General Education and the Engineering Program.
- Review and enhancement of the LAS Program.
- Implement Environmental Science Ph.D. Program, pending IBHE approval.
- Continue development of lab science capabilities.
- Assess the demand for new major and minor programs – especially HIST and SOC.
- Explore new affiliative agreements – NURS & Trinity Health Care.
- Expand GIS Center services to the QC area.



FY14 Resource Allocation, Organization, & Budget Request

FY14 Internal Reallocations & Reorganizations

1. Faculty assigned to LAS administrative duties – one each at Macomb and the Quad Cities.
 - Scheduling
 - Coordination
 - Advising of students
 - Cultivating faculty research advisors

2. Additional faculty assigned to coordinate CAS Teacher Education programs.

- Enhance coordination with COEHS
- Facilitate reporting compliance with accrediting bodies
- Maintain compliance with rapidly changing standards

FY14 Request for New Operating Resources (1/3)

Priority	Title of Funding Request	One-Time (FY14 Only)	Continuous (FY14 start)
1	PHYS – Lower Division Lab Upgrades (equipment & maintenance)	\$21,400	\$12,000
2	Replace 74 computers in department classroom computer labs (BIOL, FLL, PSY)	\$59,200	
3	Simpkins 119 upgrade to Video Conference capable classroom	\$29,465	
4	Teaching Support Assistants (2) for QC Writing Center		\$15,088
5	Teaching Support Assistant for FLL		\$7,544
6	Teaching Support Assistants (2 @ 2/3) for LAS Program		\$10,064
7	Tenure-track CHEM position in support of Forensic Chem.		\$55,602
8	Teaching Support Assistants (3) for PHYS		\$23,424
9	Science Equipment Repair Manager (CHEM, PHYS, BIOL)		\$55,000
10	Rental storage space for Giddings drilling machine for GEOL		\$600
Subtotal		\$110,065	\$179,322

FY14 Request for New Operating Resources (2/3)

Priority	Title of Funding Request	One-Time (FY14 Only)	Continuous (FY14 start)
11	Recruitment funds for AAS		\$1,700
12	Tenure-track Sociology position for QC (SOC)		\$55,602
13	Temp. position to replace faculty serving as interim chair of PHIL/REL	\$35,190	
14	Temp. position in German (FLL)	\$35,190	
15	NURS instructional equipment	\$78,575	
16	Change Unit B to tenure-track position in ENG		\$25,335
17	NURS support staff		\$24,336
18	Nuclear Magnetic Resonance Spectrometer upgrade (CHEM; if grant is funded)	\$14,000	\$3,500
19	Two carryall vehicles for BIOL (\$55,000 each)	\$110,000	
20	Transfer of BIOL carryall vehicle T54 to GEOL	\$0	
Subtotal		\$272,955	\$110,473

FY14 Request for New Operating Resources (3/3)

Priority	Title of Funding Request	One-Time (FY14 Only)	Continuous (FY14 start)
21	Consumables for BIOL, CHEM, GEOG, NURS, & PHYS		\$159,615
22	SmartBoards® for POLS	\$7,500	
23	Total Station archaeological equipment for ANTH	\$3,469	
24	Travel funding to Mock Trial Competition for POLS		\$5,000
25	Any unfilled faculty positions put on hold due to budget constraints		TBD
		Subtotal	\$10,969
		TOTAL	\$393,989
			\$164,615
			\$454,410

FY14 Request for Facilities Over \$100,000

Priority	Title of Funding Request	One-Time (FY2014 Only)
1	Simpkins Hall - Elevator Renovation or Replacement	\$100,000
2	Replace Fume Hoods – Currens Hall	\$1,108,000
3	Renovation of Obsolete/Non-functional Space – Simpkins 341	\$285,000
4	Modernization of Obsolete Classrooms, Labs, and Storage Areas	\$192,845
5	New laboratory facility at Kibbe Life Sciences Station	\$495,764
6	New Science Building	\$70,000,000
7	Remodel Currens Hall	\$16,000,000
8	Remodel Waggoner Hall	\$16,000,000
9	Remodel Morgan Hall	\$8,000,000
TOTAL		\$112,181,609



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*Many thanks for your
time & attention*