

A photograph of a library interior. The background is a brick wall with several potted plants of various sizes and types. In the foreground, there are bookshelves with books. The text "University Libraries" is written in green, and "2013 Consolidated Annual Report" is written in white below it.

University Libraries

2013 Consolidated Annual Report

Mission

University Libraries identifies, collects, organizes, preserves and provides access to information resources and services to support the University's commitment to academic excellence, educational opportunity, personal growth and social responsibility.

Library Personnel

Staff

- 2 Administration
(Dean, Assoc. Dean)
- 1/3 Academic Support Personnel
(Development Director)
- 17 Faculty
- 41 Civil Service
- 63 Students

20+ years of service

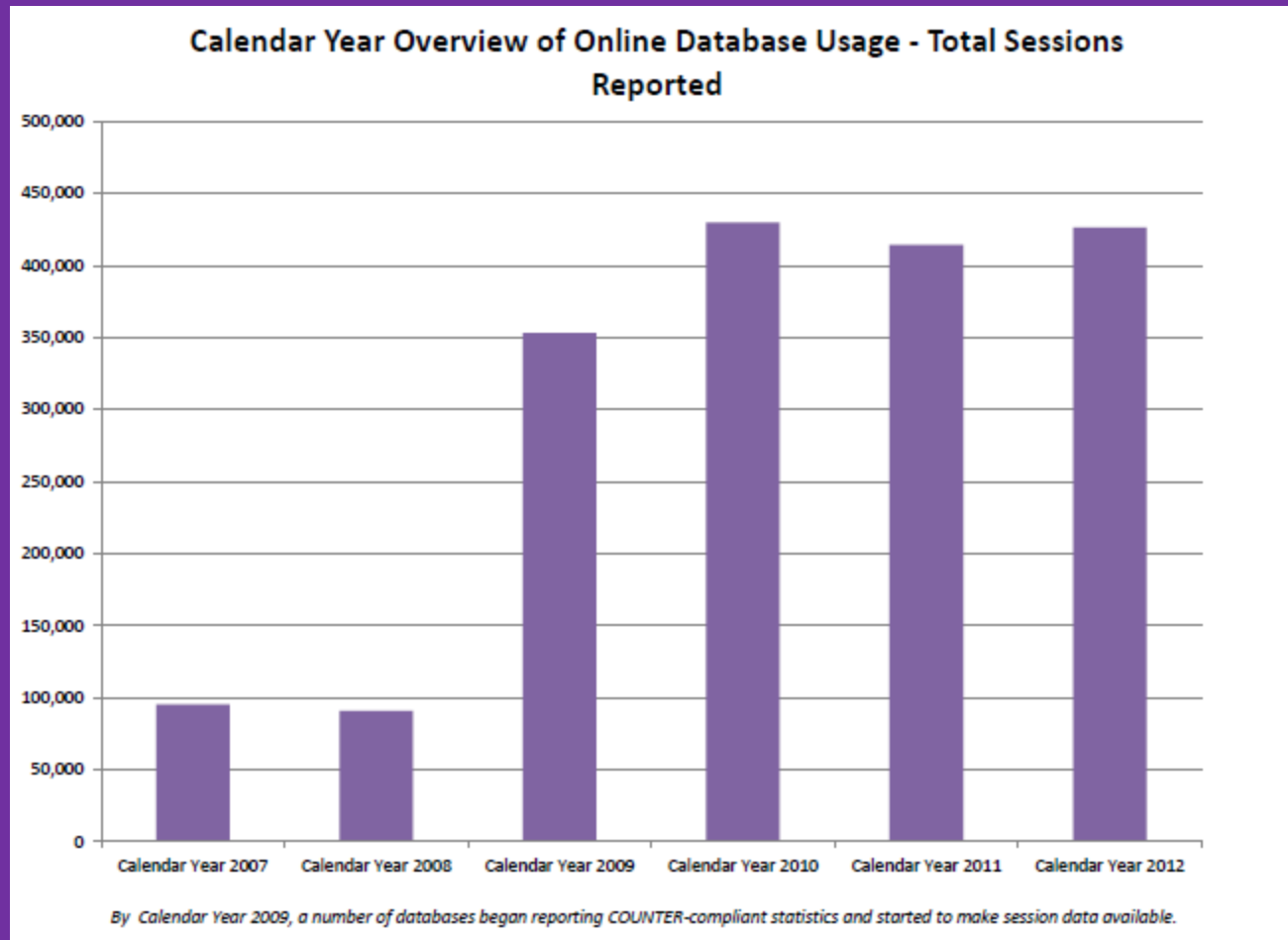
- Lora Adcock (25)
- Sharon Brown (37)
- Felix Chu (29)
- Mary Day (32)
- Andrea Francis (20)
- Barb Grindstaff (36)
- Connie Pollock (35)
- Marilyn Shelley (39)
- Jeanne Stierman (22)
- John Stierman (23)
- Linda Wade (23)
- Mike Wallick (33)

**354 years
of service
to WIU**

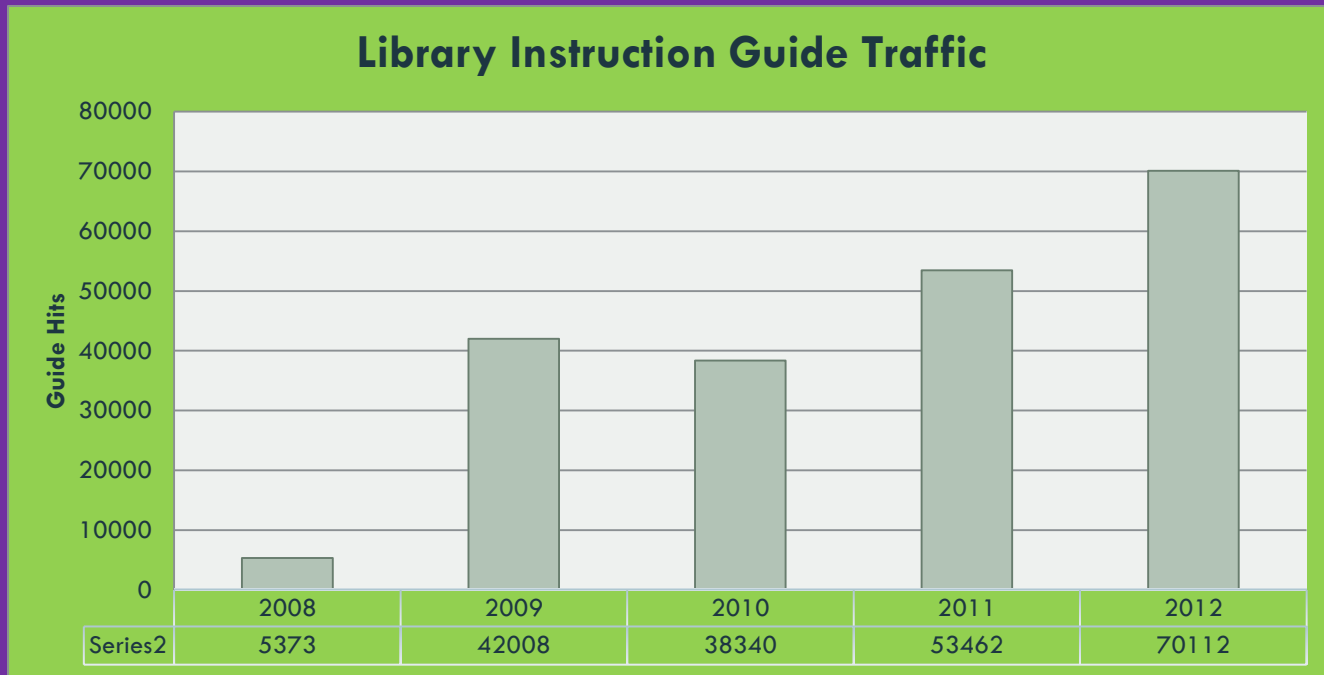
2012 Accomplishments

A photograph of an indoor conservatory or greenhouse. The scene is filled with various green plants, including a large tree-like plant with broad leaves in the foreground and several smaller potted plants. The background features a brick wall with two framed pictures. The ceiling is white with several recessed spotlights. The overall atmosphere is bright and lush.

On-line Database Usage




Library Instruction Guides




Library instruction guides showed a large increase in traffic between 2010 and 2011. Guides were accessed 40% more in 2011. There was a 31% increase in 2012 guide hits as well.

Web Conferencing

Share - Your Host 1 Full Screen





Feeding 7 Billion People? A Horticultural Perspective

Dr. Mari Loehrlein
Professor of Horticulture and Landscaping
School of Agriculture
Western Illinois University

Video

Your Host 1

Attendees (6)

- Hosts (1)
 - Your Host 1
- Presenters (0)
- Participants (5)
 - Andrew
 - David Bowie
 - Mallory Jenkins
 - Matthew McKanna
 - Rona

Chat (Everyone)

David Bowie: 75

David Bowie: yea, the control panel propety needs backed a bit too

David Bowie: sounds real nice

Multiple Attendees are typing...

Web Conferencing

Instruction design for Library, Educational Leadership, and Recreation, Park and Tourism courses

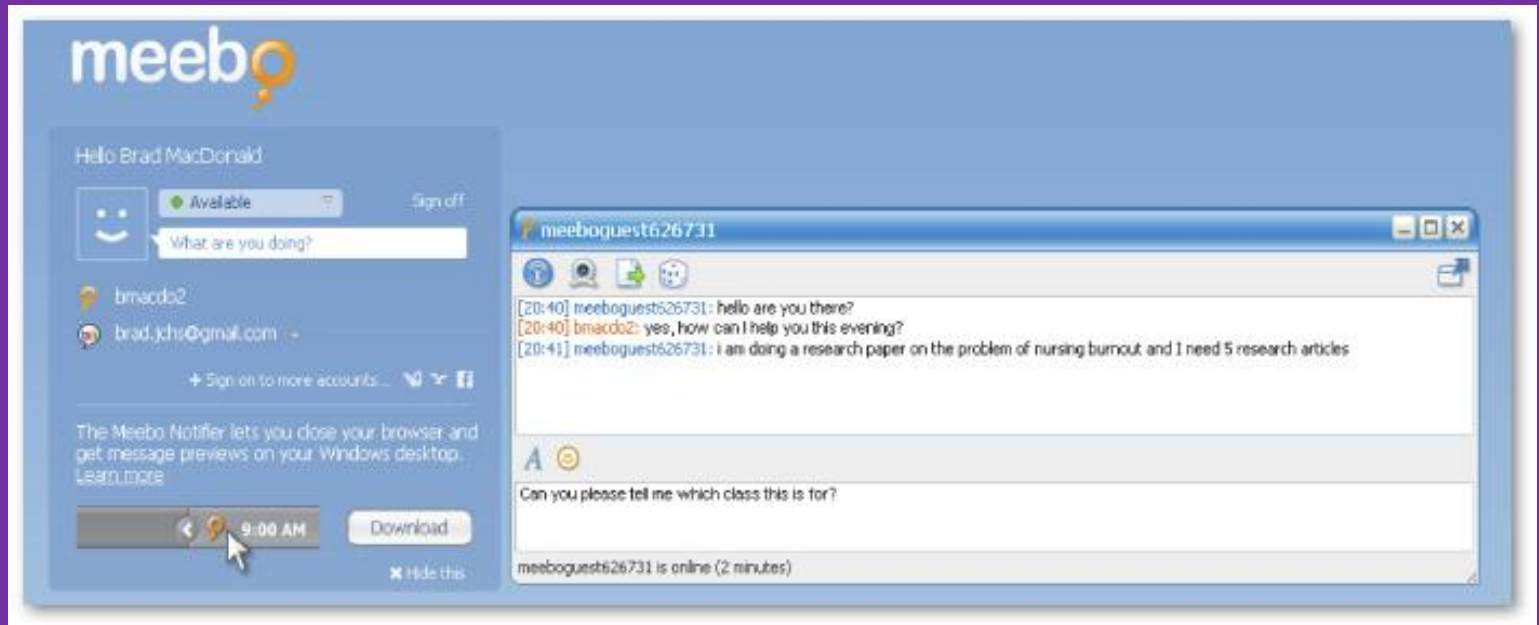
The screenshot displays a web conferencing interface. The main content area shows a search results page titled "Lib 201-Organizing Info with Ebsco". The page lists two search results:

- 16. Managing the virtual world.**
By: Sadri, Golnaz; Condia, John. Industrial Management, Jan2012, Vol. 54 Issue 1, p21-25, 5p, 1 Color Photograph, 1 Map
Subjects: **VIRTUAL** work teams; COMMUNICATION & technology; INNOVATION management; BUSINESS communication; **VIRTUAL** communications
Database: Business Source Elite
- 17. Editorial.**
By: Avison, David; Fitzgerald, Guy; Powell, Philip. Information Systems Journal,

The right side of the interface features a video feed of Sean Cordes and a chat window titled "Chat (Everyone)". The chat window is currently empty. Below the chat window, a list of participants is visible:

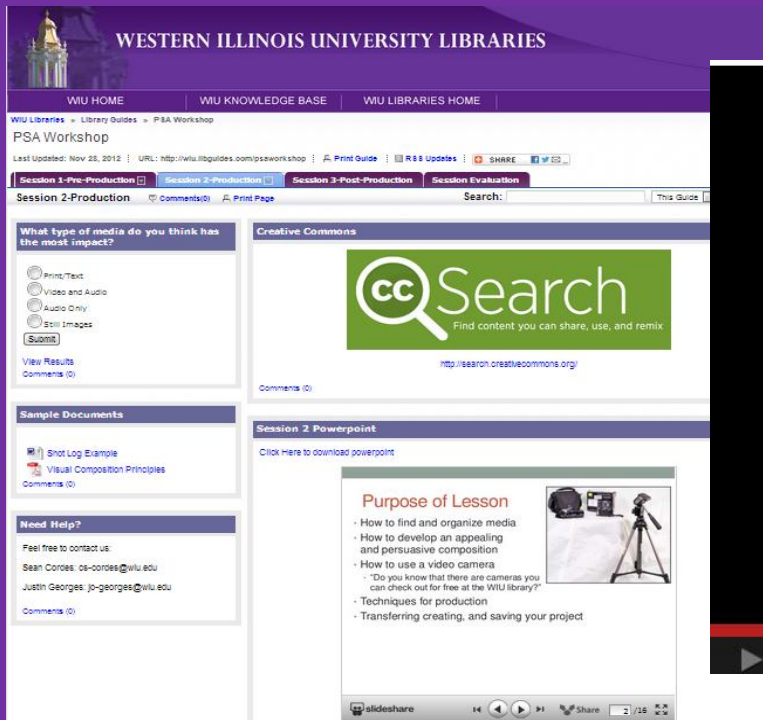
- Hosts (1)
 - Sean Cordes
- Presenters (0)
- Participants (2)
 - Haley Pfaffe
 - Russell Brand

Messaging



Media Development

- collaborated with the Anthropology/Women Studies 395 course, Gender, Race, & the Environment to develop and teach a three part video workshop
- combination of lectures, group activity, and hands-on development



WESTERN ILLINOIS UNIVERSITY LIBRARIES

WIU HOME | WIU KNOWLEDGE BASE | WIU LIBRARIES HOME

WIU Libraries » Library Guides » PSA Workshop

PSA Workshop

Last Updated: Nov 28, 2012 | URL: <http://wiu.libguides.com/psaworkshop> | [Print Guide](#) | [RSS Updates](#) | [SHARE](#) | [FB](#) | [TW](#) | [DS](#)

[Session 1-Pre-Production](#) | [Session 2-Production](#) | [Session 3-Post-Production](#) | [Session Evaluation](#)

Session 2-Production | Comments(0) | [Print Page](#) | Search: | [This Guide](#)

What type of media do you think has the most impact?

Print/Text
 Video and Audio
 Audio Only
 Still Images

[Submit](#)

[View Results](#)
Comments (0)


Sample Documents

[Shot Log Example](#)
[Visual Composition Principles](#)
Comments (0)

Need Help?

Feel free to contact us
Sean Cordes: cs-cordes@wiu.edu
Justin Georges: jo-georges@wiu.edu
Comments (0)

Creative Commons

 **Search**
Find content you can share, use, and remix

<http://search.creativecommons.org/>


Comments (0)

Session 2 Powerpoint

[Click Here to download powerpoint](#)

Purpose of Lesson

- How to find and organize media
- How to develop an appealing and persuasive composition
- How to use a video camera
 - "Do you know that there are cameras you can check out for free at the WIU library?"
- Techniques for production
- Transferring creating, and saving your project

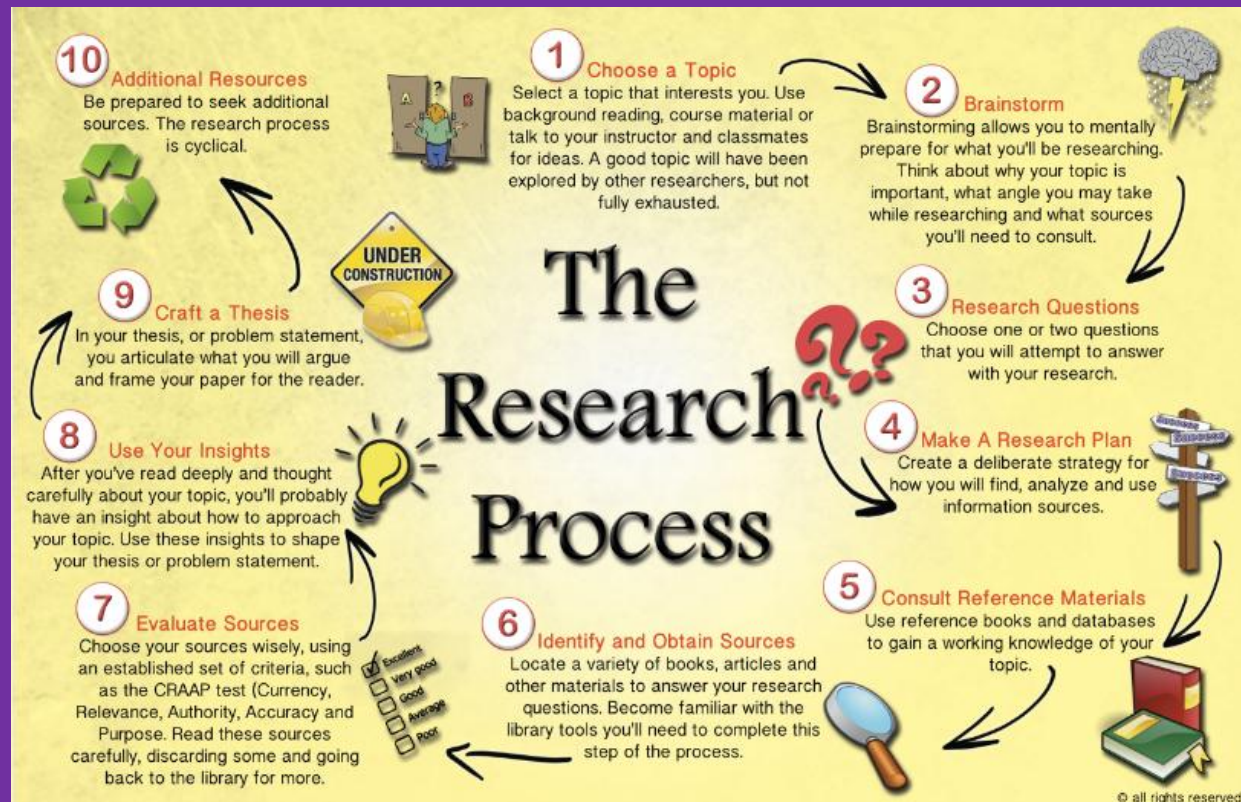


alideshare 14 | [Share](#) | 2 / 16



Innovating Information Design

- collaborated with practicum students, student workers and interns to create innovative information objects, like infographics, graphic visual representations of information, data or knowledge intended to present complex information quickly.



Digital Collection

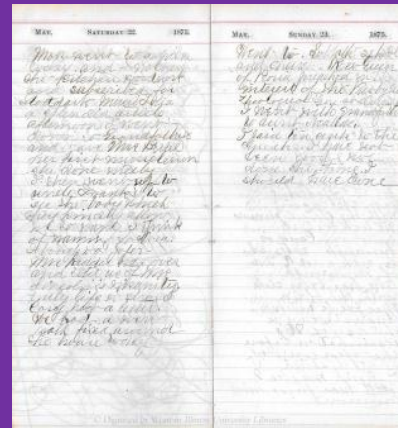
12 Collections were converted and added to our digital collection



National Union League Pledge



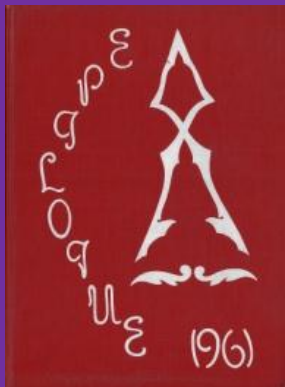
Grantham Letters



Priscilla Williams Diary



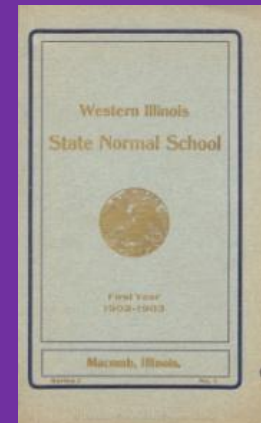
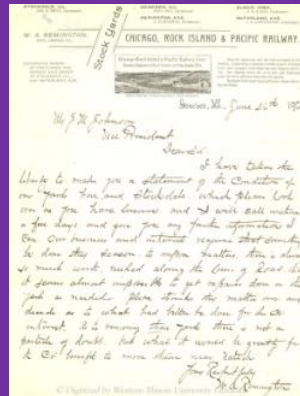
Salem Baptist Minutes



Epilogue



Remington Letter



WIU Bulletin



Traveling Exhibits



African Americans in Civil War
Medicine: Binding Wounds



Lincoln in Illinois

Library Student Advisory Group



Rachel Rogers
Adam Frankhauser
Angie Sullivan
Kayleigh Marcott
Jamie Roth
Karissa Pecci

Malpass Mini Golf Fall 2012



Service Function	2000	2011	2012	Percent Increase/Decrease (Between 2011 and 2012)
Circulation	47,403	24,951	20,501	18% decrease
Reserves (Traditional)	1,120	3,902	5,598	44% increase
Reserves (courses)	124 courses	231 courses	296 courses	28% increase
E-Reserves	7 courses (2006 data)	75 courses	61 courses	19% decrease
Gate Count	326,777	476,709	490,882	3% increase
Instructional Programs	120 (2002 data)	280	304	9% increase
Interlibrary Loan Borrowed	11,319	15,552	14,995	3.6% decrease
Interlibrary Loan Lending	17,602	16,226	13,839	15% decrease
Electronic Journal Access	Approx. 300	46,353	55,062	19% increase
Reference Questions	10,914 (2003 data)	6,493	6,019	7% decrease
Web Stats Pages viewed	2,138,156 (2002 data)	3,869,566	254,587*	

*Unfortunately data is now being collected using Google Analytics-only provides off-campus data

CARLI Benefits

CARLI's VALUE TO Western Illinois University - FY 2012

	Western Illinois University INVESTED	VALUE to Western Illinois University for these products and services
Research & development, infrastructure and administration	\$10,000	\$9,303
I-Share	\$28,121	\$495,634
Created content managed by CARLI (Internet Archive, CARLI Digital Collections on CONTENTdm)	\$0	\$20,356
Subsidized Products and Services	\$0	\$68,660
Brokered Products and Services	\$268,726	\$379,842
Education, training and networking		\$2,625
ILDS	\$0	\$4,800
Total FY 2012	\$306,847	\$981,220

I-Share Borrowing

- During 2012 WIU Libraries borrowed 13,594 books through I-Share as a benefit of our membership to CARLI
- At the average cost (\$30 per book) we would spent \$407,820 to purchase these materials individually

University Writing Center



Patent and Trademark Resource Center



Art & Self Perception

- Created and implemented the Art & Self Perception series of programs showcasing faculty, staff and students' artwork as a presentation of themselves
 - 37 programs to run throughout the 2013 academic year



Banned and Determined



Hosted our 5th annual Banned and Determined celebration of ALA Banned Books Week.

WIU Authors Reception



- 442 citations were gathered to augment an expanding database of the university's scholarly and creative activities



Including our own library staff

Hosted Receptions



Birds, Birds, Birds (Sculpture dedication)

Nielsen Collection
Celebration



Hosted Receptions



Library Atrium Society
Gardener Donor Reception



Facilities Enhancements



Replaced retaining walls at east and west entrances



Renovated Digital Commons

QC Library website

Firefox (1) Facebook (3) Lora Adcock / Pinterest... Zimbra: Inbox (1) - Quad Cities Campus - ...

www.wiu.edu/qc/library/ Ask.com

Most Visited Facebook Getting Started Latest Headlines https://www4.paymentn... Western Illinois Universit... Zimbra: Inbox (23) Pin It my.WIU Portal - Wester... Bookmarks

WIU Libraries · Research · Search WestCat Library Catalog for: Ask! Login · Help ·

Future Students | Current Students | Financial Aid | Scholarships | Social Networking

WEB TOOLS WIU.EDU PEOPLE Search WIU

WESTERN ILLINOIS UNIVERSITY
THE PUBLIC CHOICE FOR THE QUAD CITIES
QUAD CITIES CAMPUS

CELEBRATING 100 YEARS

EXPLORE WIU-QC APPLY NOW

ABOUT WIU-QC | ACADEMICS | ADMISSIONS | ADVISING | COMMUNITY | GIVING | LIBRARIES | STUDENT LIFE | WIU-MACOMB

QUAD CITIES CAMPUS [WIU Home](#) > [QC](#) > [Library](#)

Hours

Macomb Campus Libraries

Services for... ▶

ILL/Reserves/Renewals ▶

Guides ▶

Ask a Librarian ▶

Leibovitz Collection

Gov't & Legal Info

Archives & Special Collections

A-Z Index / Search

Books | Databases | Articles | Journals | Ref Tools

FIND BOOKS, EBOOKS, SCORES AND OTHER MATERIALS AT WIU

Search WestCat... Any Word Anywhere Search

WestCat: [Quick/Advanced](#) | [I-Share](#) | [WorldCat](#) | [Google Books](#) | [WIU Digital Collections](#)
[Book Location Maps](#) | [New Books/Materials](#) | [Other Catalogs](#) | [MyAccount](#)

Libraries: Leslie F. Malpass (Macomb Main Branch) | Curriculum | Music | Physical Sciences

Featured

Try It! Illinois

Recent Arrivals

News

SALE

Annual Book Sale

Dates	Funds Raised		
	LAS Account (883171)	Book Sales Account (343200)	Total Amount
2/19/07-2/22/07	816.85		816.85
2/4/08-2/7/08	2,918.32		2,918.32
2/2/09-2/5/09	1,820.00		1,820.00
2/8/10-2/11/10	2,083.49	605.00	2,688.49
2/7/11-2/10/11	1,665.45	800.00	2,465.45
2/6/12-2/9/12	4,099.50	1,056.00	5,155.50
2/4/13-2/7/13	1,698.75	646.00	2,344.75
	\$15,102.36	\$3,107.00	\$18,209.36



2014 Goals

Enhanced Culture for Teaching & Learning

- Continue our primary function of educating our student, staff, faculty and communities users
 - 5 library faculty will participate in UNIV 100
- Continue to develop and maintain our collection
 - With a reduction of between \$68,000 and \$150,000
- Continue to examine the relocation of archival materials from 1st floor storage
- Update all outdated equipment (i.e. printers, computers, laptops for checkout)

Student & Faculty Recitals Portal

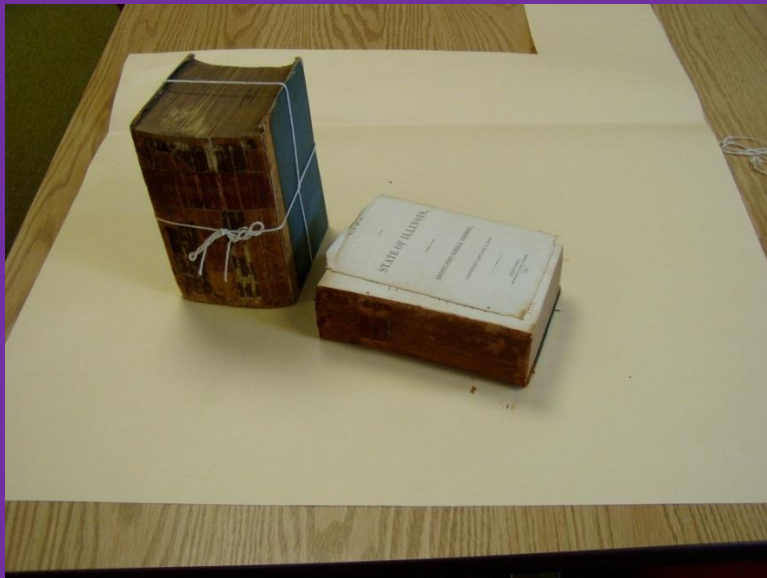


Fiscal Responsibility & Accountability

- Establish a digital archive to preserve, disseminate and provide public access to scholarly information through consortial relations to maximize use of materials and expenditures
- Raise \$471,195 to meet the Libraries' campaign goal of \$1.165 million
- Continue training for all library personnel
- Improve procedures and campus-wide compliance with the Records Management program

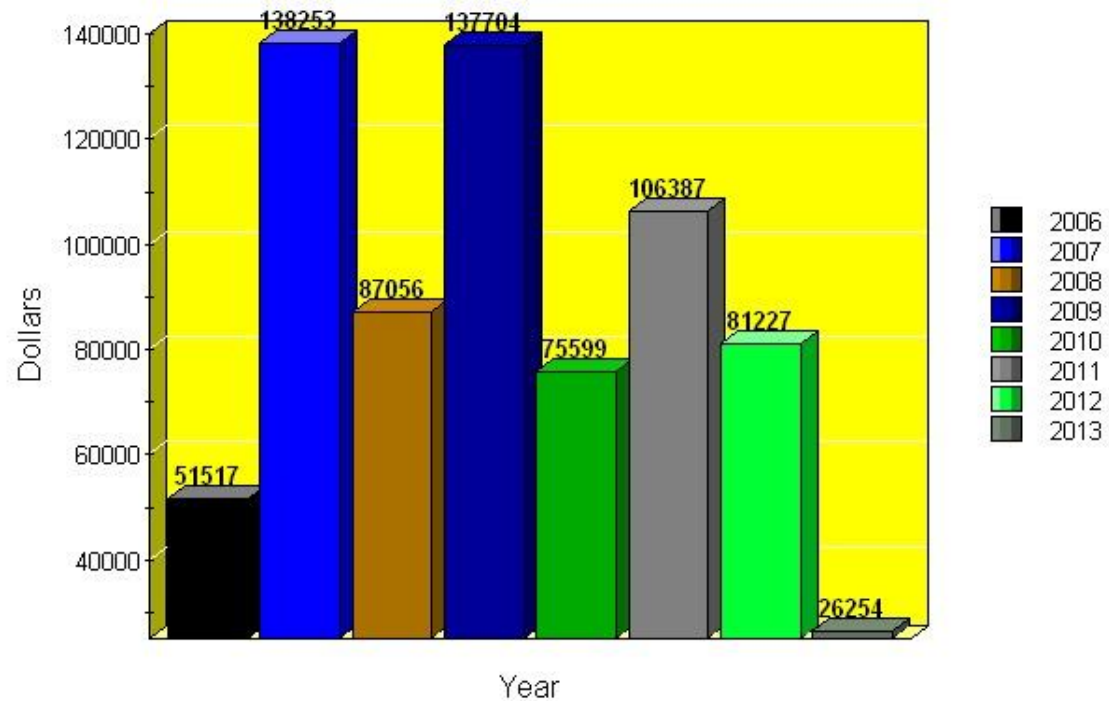
Laws of Illinois

Continue to digitize



Capital Campaign

University Libraries Annual Campaign Progress



Focus on Statewide Public Agenda & Performance Funding Initiatives

- Provide Patent & Trademark outreach
- Create a Library Service video to be displayed prior to the start of library events

Facilities Enhancement & Deferred Maintenance

- Assist uTech with the implementation of the 3rd floor wiring closet and updates to the 1st floor (and possibly 2nd floor) egress for the Malpass Library
- Continue to work with University officials on upgrades/repairs to the existing building issues
 - West entrance doors and framework replacement
 - Elevator repairs and replacement
 - Roof repairs
 - Ceiling tile replacement (2nd floor)
 - Floor covering replacement (2nd floor)

Technology Enhancement

- Upgrade Voyager & Integrated Library System (in collaboration with CARLI)

Technology Goals & Objectives

- Secure permanent funding for a sustainable 4-year replacement cycle of technology
- Develop and support web-based databases, applications, gateways and other technologies that integrate and provide access to library resources, services and information
- Utilize technology to eliminate redundancies in acquiring, processing and managing print and digital information.

Internal Reallocations/Reorganizations

- None planned – awaiting new Dean
- We are auditing several positions to support upgrading and retaining our staff
- A reduction to our collection budget of between 10% (\$151,620) and 4.2% (\$63,680.40) will decrease the support we can offer departments, academic programs, and faculty and student scholarship

Finding new funds

- WIU Libraries are critical to the university's mission and should continue to receive the majority of funding from central funds.
- WIU Libraries need resources for scholarships, digitization, compact shelving, information literacy, curriculum, collection materials, aesthetic improvements (carpet, paintings) and special events/lecture space.

Long-term External Funding Goals

- After the campaign ends, the next phase of strategic funding initiatives will begin. The new Dean of Libraries will need to work with the 33% development officer on discovering new donors, while providing extraordinary stewardship to existing donors.
- The new Dean of Libraries will need to develop a plan to increase efforts in development to reach the libraries' goal of \$1.165 million.
- We are currently at 60.43% of our campaign goal (\$703,997 of \$1.165 million)

WIU – Quad Cities

- One library faculty member is currently housed in the Quad Cities.
- Macomb faculty teach instructional sessions in the Quad Cities as needed. No adjuncts are used.
- No additional faculty/staff are being requested for FY14 but when the library moves to the new facility there will be need for additional staffing perhaps at both the administrative level and the support staff.

**New Operating/Base Resources
Not Associated with New Degree/Option/Certificate/Concentration Development**

Priority Number	Title of Funding Request	One-Time Funding (FY2014 Only)	Continuous Funding (Beginning FY2014)	Requested Funding (Beginning FY2015)
1	Collection Materials*		62,000	0
2	Security System	60,000	2,000	0
3		0	0	0
4		0	0	0
5		0	0	0
6		0	0	0
TOTALS		60,000	64,000	0

Facilities over \$100,000

Priority Number	Title of Funding Request	One-Time Funding (FY2014 Only)	Continuous Funding (Beginning FY2014)
1	4-year Computer Replacement Plan	200,000	100,000
2	2nd Floor Carpeting Replacement	200,000	0
3	Malpass Library Elevators	150,000	0
4	Malpass Library West Entrance	150,000	0
5	Compact Shelving for University Archives	300,000	0
6		0	0
TOTALS		1,000,000	100,000

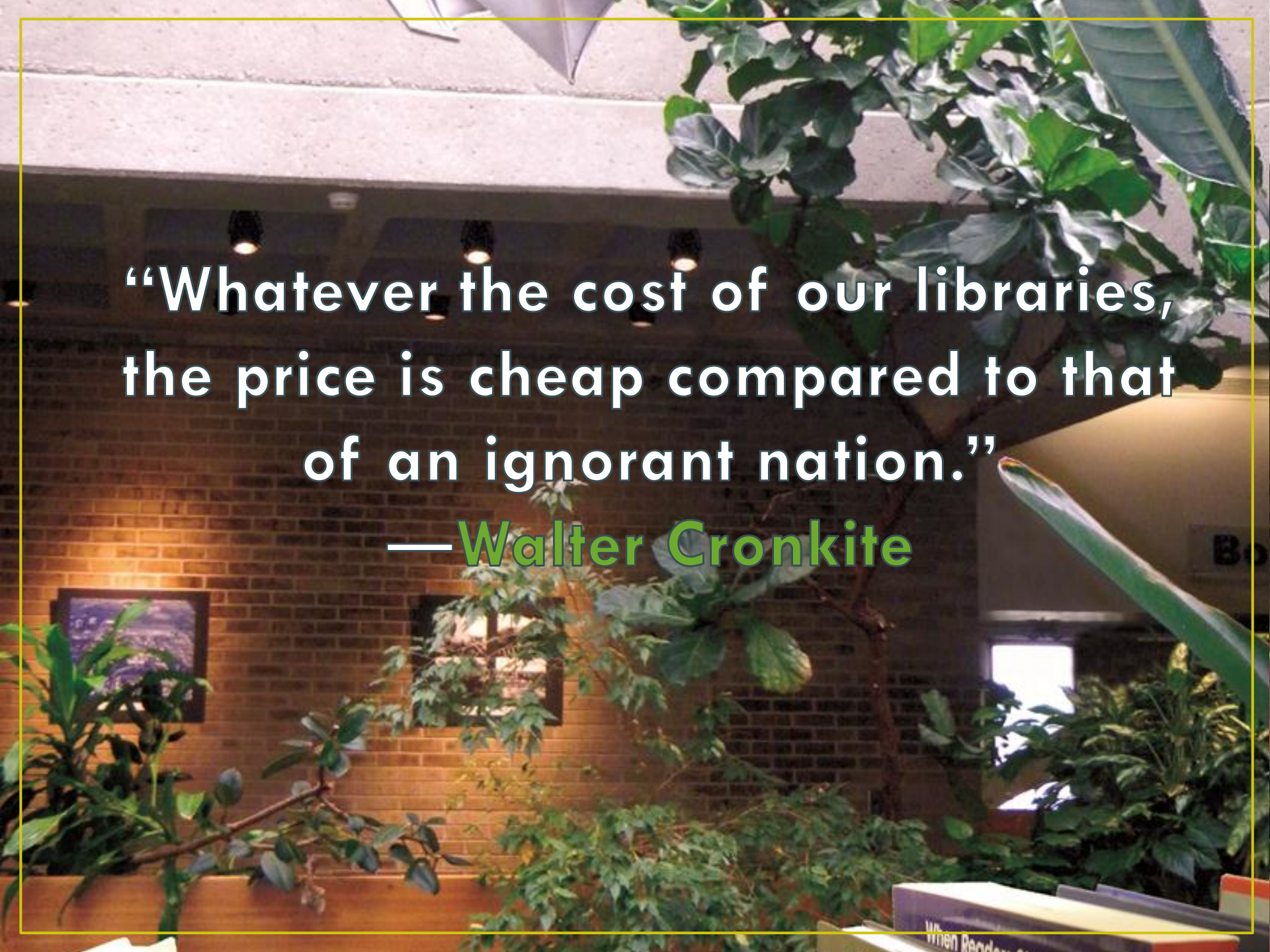
Scholarly/Professional Activities

January 1 – December 31, 2012

- Book publications
 - none
- Chapter/monograph/refereed article publications
 - 4 refereed article publications
- Creative activities
 - 2 book reviews
 - No international activities
- Conference presentations
 - 18 conference presentations
 - 2 international conference presentation

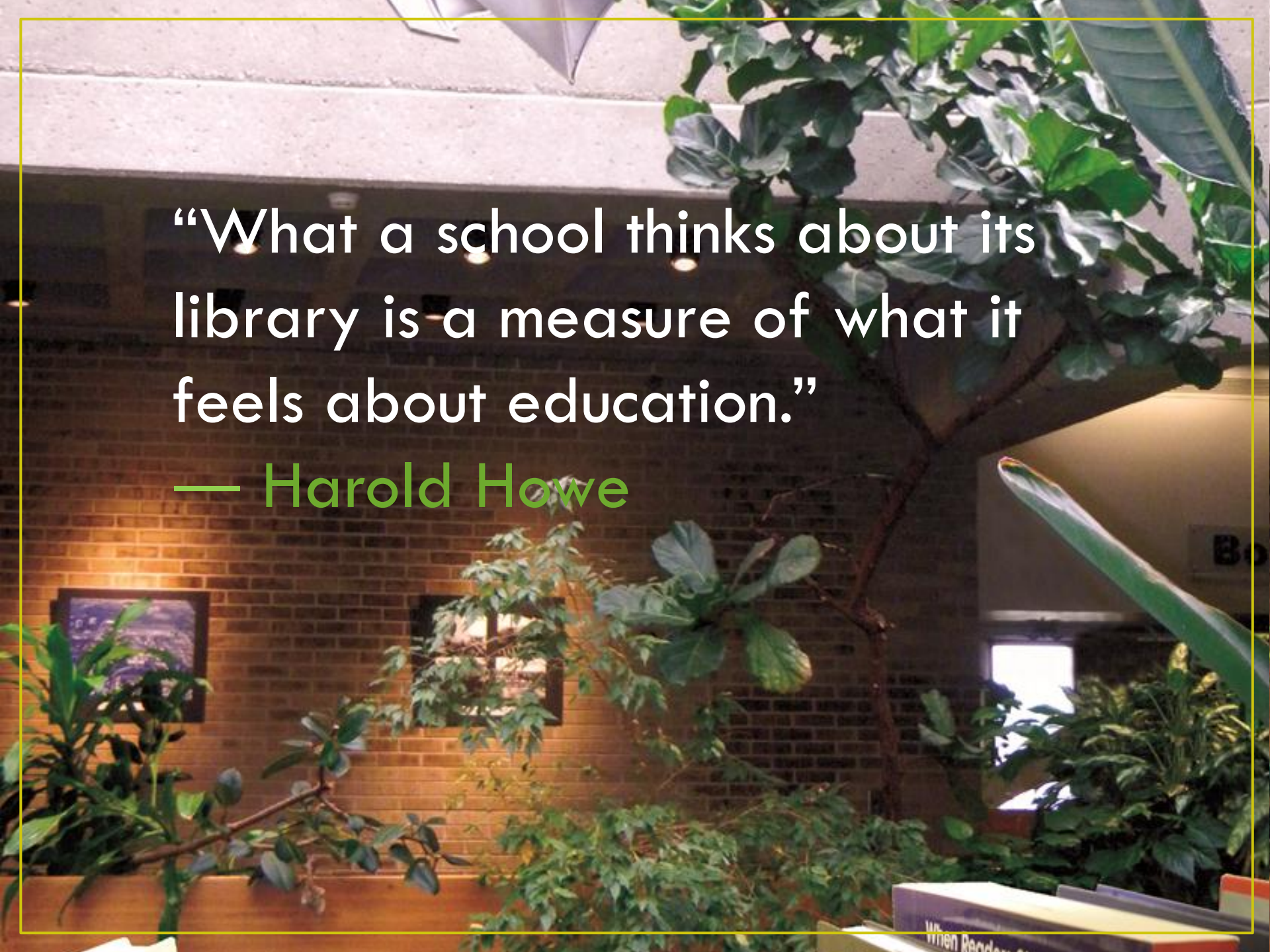
Top Issues Facing WIU Libraries

- Communicating Value
- Collection Budget for Library Resources
- Information Technology
- Staffing for the 21st Century
- Library Facilities (maintenance & renovation)



**“Whatever the cost of our libraries,
the price is cheap compared to that
of an ignorant nation.”**

—Walter Cronkite

A photograph of a library interior. The background is a brick wall with two framed pictures. In the foreground, there are several potted plants, including a large tree-like plant with broad leaves and a smaller bush. To the right, there are bookshelves with books. The lighting is warm and focused on the plants and wall.

“What a school thinks about its library is a measure of what it feels about education.”

— Harold Howe