

## College of Education and Human Services

Consolidated Annual Report Presentation to the Provost March 25, 2014



- Funded 26 faculty for the Dean's Professional Travel Award competition
- Secured a COEHS Assistant Dean for the Quad Cities Campus following Marcia Carter's retirement – Lloyd Kilmer of EDL
- Maintained Enrollment Management efforts through monthly meetings with recruitment committees for undergraduate and graduate students
- Renovated and implemented Phase I of the Infant/Preschool Playground



- Implemented the COEHS Junior Faculty Mentoring Program
- Addressed necessary maintenance and infrastructural needs at Horn Field Campus for the Program Coordinator residence
- Finalized the fundraising strategy for the Outdoor Education Building for HFC
- Purchased Knoblauch Hall Corporate Dining Room furnishings
- Assisted departments with effectively managing reduced budgets



- Students enrolled in COEHS Graduate and Undergraduate majors
  - Total: 4,313
    - Graduate: 869
    - Undergraduate: 3,444
- COEHS Degrees Conferred
  - Total: 1,197
    - Graduate: 354
    - Undergraduate: 843



- Supported student professional development:
  - School Counseling Content Test
  - Color Craze 5K for student scholarships
  - Knoblauch Café
  - Illinois Counseling Association Conference
  - Phi Kappa Phi
  - Western Against Slavery
  - MAN (Men Advocating Nonviolence)
  - Difficult Conversations





#### Unit Accomplishments





- EIS developed partnerships with Moline School District and Casa Guanajuato
- C&I continues to host the regional competition for the Illinois Science Olympiad and the PreK-8 Science Update Conference
- C&I's Maurice G. Kellogg Science Education Center serves as a repository for the Illinois Department of Natural Resources Traveling Trunks program
- C&I graduate students obtained five grants for projects
- DFMH faculty involved 15 students in a nutrition-related workplace wellness research project

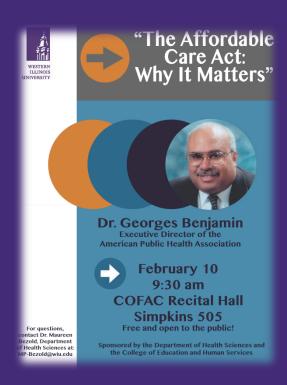
# Come support the WIU dietetics program and join your Titan coworkers in a nutrition-related worksite wellness program. As a participant in this program you will receive Two free cholesterol and blood sugar screenings Private monthly weights Healthy food incentives Fun activities such as food demos and cook-offs with the WIU dietetic students This program is Voluntary Anonymous Confidential

Wellness fair on November 9th, at the Oakley Lindsey Center in

Quincy, Illinois.



- The School of LEJA completed the renovation of Stipes 506 for a mock courtroom and recently received notification of funding for a crime lab
- LEJA completed 22 community college 2+2 agreements for the Fire Protection Studies degree program
- Health Sciences faculty member invited Dr. Georges Benjamin, Executive Director of the American Public Health Association to address campus on the topic of the Affordable Care Act





- Fifteen DFMH students attended the National Retail Foundation (NRF) conference in Chicago. The department was awarded a \$2,500 travel scholarship from the NRF.
- EDL hosted a visiting scholar from Brazil who presented information about educational leadership to principal preparation classes
- EDL is one of three universities who are participating in a \$4.6 million grant from the US Department of Education
- Two programs will be offered in the QC ~ the EIS/CSP Executive Organizational Leadership Program and the undergraduate Bilingual/Bicultural program





- 30 HS students presented at the 2013 Thomas E. Helm Undergraduate Research Day
- IDT is continuing work on a proposed Ph.D. program
- LEJA has submitted the proposed Ph.D. program to WIU administration
- Students in the Social Work program completed 100 service hours prior to admission into the major and 450 hours during practicum
- RPTA faculty are developing partnerships with international institutions such as Gwanju University and the University of Alicante



### Highlighting the Experiential Classrooms

- Infant/Preschool Center
  - Serves 37 infants, toddlers and preschool children
  - Over 500 students utilize the Center for observation and direct contact with children
  - In 2013, Phase I of the outdoor playground was renovated to ensure safety and accessibility



- Horn Field Campus
  - Served over 6,600 individuals this year
  - Served over 230 groups



#### Funding Sources

- Center for Best Practices (CBP) was responsible for \$158,501.11 in ICR dollars for the College
  - Processed 2,321 early childhood credentials
  - Provided technical assistance to 12,065 persons
- COEHS received grants totaling \$2,045,449

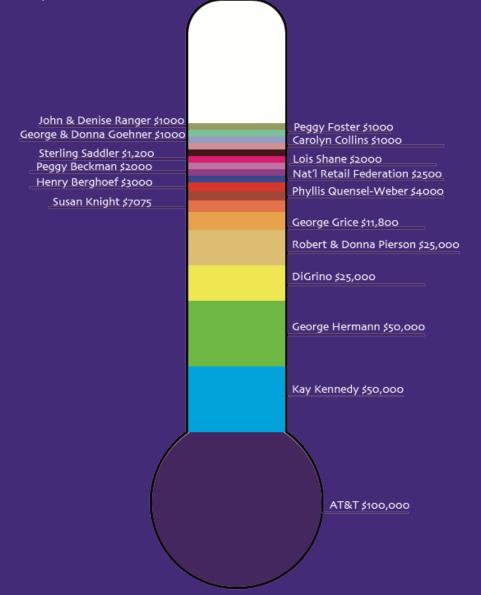


#### Funding Sources

Y 2014

#### Foundation Funds

- Gifts over \$1,000
- Noteworthy:
  - Kennedy ~ \$50,000
  - Hermann ~ \$50,000
  - DiGrino ~ \$25,000
  - Pierson ~ \$25,000





#### Technology Support

- Replaced 60 primary faculty and staff computers and 8 classroom computers
- Classroom maintenance:
  - 4 upgraded projection systems
  - 8 (replaced) failed control and audio systems
- Purchased SmartTechnologies LightRaise interactive projection unit for use in HH 43
- Acquired licensing by RPTA and began use of RecTrac at HFC



#### Major Objectives for FY 15

#### COEHS Funded priorities

| COEHS Initiative                                    | Priority | Amount    | Cumulative |
|---|----------|-----------|------------|
| Upgrade Horrabin Hall 1 Videoconferencing Room      | 1        | \$ 35,000 | \$ 35,000  |
| Replace 40 Faculty/Staff computers                  | 2        | 40,000    | 75,000     |
| Classroom Upgrade (BH 232 & BH 125)                 | 3        | 35,000    | 110,000    |
| 10 iPads for EIS and RPTA faculty for classroom use | 4        | 5,600     | 115,600    |



#### Major Objectives for FY 15

#### Requests of the Office of the Provost

| COEHS INITIATIVES  | PRIORITY | AMOUNT  | Continuous/One-time |
|--|----------|---------|---------------------|
| Faculty - Tenure Track for SW                                      | 1        | 57,825  | Continuous          |
| Assistant Professors - (3 Unit A) for DFMH                         | 2        | 173,475 | Continuous          |
| Assistant Professor (Unit A)/Instructor (Unit B) for LEJA          | 3        | 99,825  | Continuous          |
| Assistant Professor (Unit A)/Instructor (Unit B) for C&I           | 4        | 99,825  | Continuous          |
| Assistant Professor (Unit A) for RPTA                              | 5        | 57,825  | Continuous          |
| Administrative - Chair for EDL/EIS                                 | 6        | 110,904 | Continuous          |
| Administrative Chair for SW/HS                                     | 7        | 110,904 | Continuous          |
| Equipment and Instructional Materials for HH 60                    | 8        | 35,000  | One-time            |
| Equipment and Instructional Materials for ST 213                   | 9        | 20,500  | One-time            |
| Equipment and Instructional Materials Faculty Computer Replacement | 10       | 28,000  | One-time            |
| Contractual for Brophy Hall Safety Issue                           | 11       | 24,000  | One-time            |
| Equipment and Instructional Materials (Laptop Carts)               | 12       | 24,000  | One-time            |



#### Long-term goals

- Explore funding for the design and replacement of Horrabin Hall
  - Build a Education and Human Services building