

2016 CONSOLIDATED ANNUAL REPORT

COLLEGE OF EDUCATION AND HUMAN SERVICES

MISSION AND VISION

- *Our mission is to educate and empower practitioners and leaders*
- *We are a dynamic and diverse community committed to fostering authentic and innovative educational, research, and service opportunities*

THE PLAYERS

- Counselor Education
- Curriculum & Instruction
- Dietetics, Fashion Merchandising and Hospitality
- Educational Studies
- Health Sciences and Social Work
- Instructional Design and Technology
- Kinesiology
- Military Science
- Law Enforcement & Justice Administration
- Recreation, Park & Tourism Administration

THE PLAYERS

- Center for Best Practices in Early Childhood Education
- STARNET
- Instructional Development Services
- Infant & Preschool Center
- Office for Technology and Instructional Support
- Horn Field Campus

DEMOGRAPHICS

3,127 Undergraduate Students (34%)

819 Graduate Students (42%)

809 Baccalaureate Degrees conferred

331 Graduate Degrees conferred

7 Doctorates conferred

<260 Faculty and Staff

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION

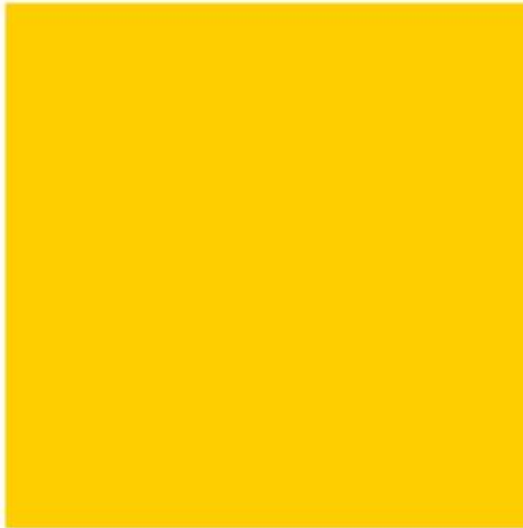
- Received the Education's Provider Connection Credentialing and Enrollment Grant from Illinois Department of Human Services in the amount of **\$411,935**
 - Provided 11,888 instances of technical assistance
 - Processed 4,410 credential applications
 - Collaborated with 10 other organizations/agencies
 - Received 283,284 hits on the Provider Connection website

STARNET Program

- Received a grant from the Illinois State Board of Education in the amount of \$978,500.
 - Hosted 48 webinars
 - Hosted 7 hybrid events which included a face-to-face component followed by webinars (228 clients served)
 - Collaborated 86 times with 28 agencies on 53 events

INSTRUCTIONAL DEVELOPMENT SERVICES

- Provided face-to-face training for 162 teacher education students about creating videotapes for edTPA
- Provided training and assistance related to emergent technologies to 1,666 clients—mostly during Fall 2015
- Provided approximately 80 hours of workshops
- Published 11 blog topics
- Provided approximately 500 hours of JIT training
- Assisted with approximately 250 recordings in the newly created chromakey studio
- Handled approximately 250 support calls (diagnoses and resolutions of desktop, classroom, and computer lab issues)



IMM Renovations



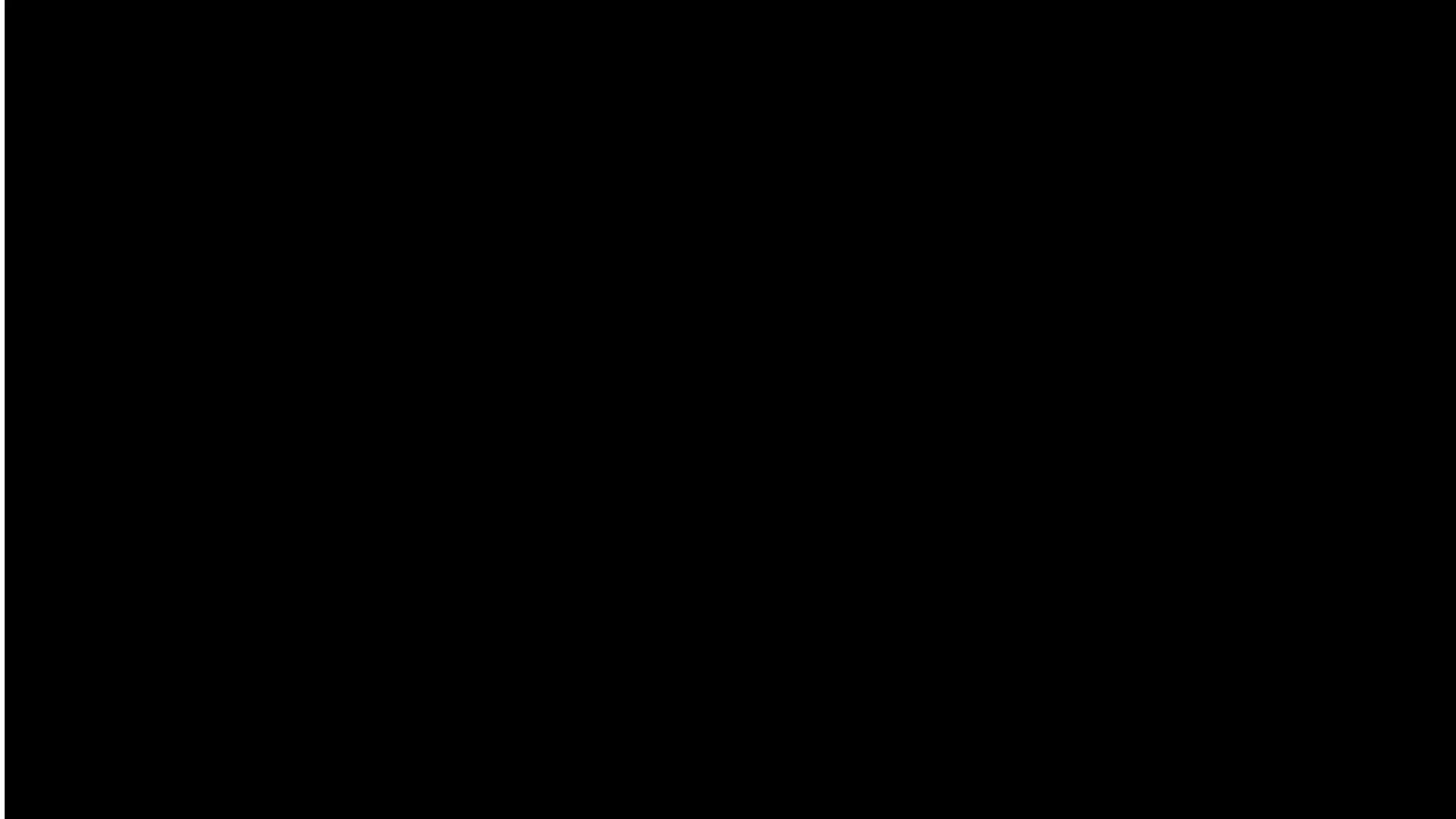
INFANT AND PRESCHOOL CENTER

	Spring 2015	Fall 2015
Number of children served	33	31
Percent of children of WIU students	18	16
Percent of children of WIU faculty/staff	72	74
Percent of children from the community	10	10
Number of WIU students who observed/assisted at the Center	103	175
Total volunteer hours served at the Center by WIU students	2,032	2,496

OFFICE FOR TECHNOLOGY AND INSTRUCTIONAL SUPPORT

- STAR-Online partnered with lynda.com to provide up-to-date modules on technology integration to WIU Teacher Education Program's Technology Competency Assessment
- Provided workshops at state and school district conferences
- As part of the 2015 SIG Grant, provided face-to-face and online professional development for the Meridian School District 101
- Managed the English Language Learner modules for over 340 WIU teacher candidates and staff
- Managed the Testing of Academic Proficiency for 349 students

HORN FIELD CAMPUS



HORN FIELD CAMPUS

- HFC served WIU classes both within COEHS and across the University
- Sponsored programs and events, such as the annual corn maze, wellness weekend, and an Arbor Day celebration
- More than one-third of events held at HFC were non-University groups including regional high schools, community colleges, other universities, and numerous youth organizations and programs
- 463 volunteers donated 1,839 hours of service

GOALS

- Create innovative products/programs to meet the changing needs of our stakeholders and to increase enrollment in the College
- Support efforts to increase enrollment, retention, and graduation rates of undergraduate and graduate students
- Facilitate engagement of alumni and industry representation within the College and the alumni for the respective academic units
- Evaluate, monitor, and support technology and enhancements for College entities
- Identify and/or plan for maintenance and repair and/or improvements to physical facilities occupied by College entities

CREATE INNOVATIVE PRODUCTS/PROGRAMS

- ES launched the HEL track of the M.S. in CSP (25 students) on the QC campus
- C&I implemented a new Elementary Education program for new 2015 matriculates
- DFMH implemented four discipline specific programs:
 - B.S. in Apparel Textiles Merchandising
 - B.S. in Dietetics
 - B.S. in Food and Nutrition Management
 - B.S. in Hospitality Management

CREATE INNOVATIVE PRODUCTS/PROGRAMS

- ES finalized the revisions of the EDL doctoral program
- LEJA adopted an Integrated Baccalaureate and Master's degrees program
- DFMH and RPTA jointly developed the Post-Baccalaureate Certificate in Event Planning and Management
- The following academic units developed new 2+2 programs with Illinois Community Colleges:
 - Law Enforcement & Justice Administration
 - Health Sciences and Social Work
 - Kinesiology
 - Dietetics, Fashion Merchandising and Hospitality
 - Recreation, Park & Tourism Administration

CREATE INNOVATIVE PRODUCTS/PROGRAMS

- Kinesiology started work on a 5-Year entry level Master's in Athletic Training
- E.S. started work on a M.S. in Education in Transdisciplinary Studies for K-12 teachers in Myanmar
- Dietetics started work on Master's in Public Health Nutrition

INCREASE ENROLLMENT, RETENTION AND GRADUATION RATES

- Educational Leadership faculty in Educational Studies were actively engaged in recruitment of graduate students for its programs
- Several graduate programs received \$500 graduate recruitment grants
- Curriculum & Instruction faculty, staff, and students were involved in correspondence with newly accepted students to the unit
- Undergraduate units participated in *Discover Western* events

FACILITATE ALUMNI AND INDUSTRY ADVISORY BOARDS

- COEHS Alumni Advisory Board was reconstituted (April, October meetings)
- DFMH Advisory Board met in the fall
- Health Sciences established a Public Health Advisory Committee
- LEJA reconstituted its Professional Advisory Group
- Held Alumni Recognition and Scholarship Banquet
 - Michael Holub (LEJA) recognized with Lifetime Achievement Award
 - Bart Rogers (RPTA) recognized as Distinguished Alumnus
 - Carrie Johnson (KIN) recognized as Young Alumna

ENHANCED CULTURE FOR TEACHING AND LEARNING

- CNED realigned 4 clinical courses to include a pre-practicum model designed to accelerate instruction of developmental aspects of counseling skills
- The School Counseling track was increased to 60 credit hours to comply with CACREP
- 100 percent of C&I students passed the edTPA required for licensure
- Dietetics completed the self-study for reaccreditation
- RPTA received full accreditation from COAPRT for its B.S. program and for the Therapeutic Recreation minor

ENHANCED CULTURE FOR TEACHING AND LEARNING

- ES's CSP program implemented new learning outcomes as a result of consultation with campus partners, alumni and the completion of the 7-year program review
- ES and RPTA transferred faculty to the QC to enhance their programs on the campus
- ES's Bilingual/Bicultural education program faculty, in partnership with the Rock Island Regional Office of Education and Moline School District, established 3 cohorts of in-service teachers seeking the ESL endorsement
- CNED maintained alignment of licensure guidelines for IL and IA licensure boards

ENHANCED CULTURE FOR TEACHING AND LEARNING

- KIN hosted the 7th Annual Cohen Lecture (Steven Blair, USC)
- HSSW students co-sponsored (Women Center) the Jane Addams Day Essay Contest
- LEJA partnered with the Illinois Department of Juvenile Justice at the Illinois Youth Center in Kewanee on a number of events
- Internships were completed by students in CSP, EDL, DFMH, KIN, LEJA, and RPTA
- Faculty and/or students presented papers at :
 - American Public Health Association
 - Illinois Reading Council
 - Illinois Association Health, Physical Education, Recreation, and Dance
 - National Association of College of Professors of Educational Administration
 - North American Society for the Sociology of Sport
 - American Criminal Justice Society

ENHANCED CULTURE FOR TEACHING AND LEARNING

- ES—completed 6 action research projects; 6 theses; 2 portfolios; and 13 doctoral dissertation proposals---6 successfully defended
- C&I—completed 13 action research projects

ALTERNATIVE FUNDING SOURCES

- Scholarship Funds raised
 - COEHS Scholarship & Recognition Banquet----\$2,000
 - COEHS Educators for Tomorrow---\$40,000
 - KIN Donna Phillips Fun Run/Dog Walk---\$1,500
 - LEJA William McCamey Public Safety Memorial Educational Scholarship---\$10,000 and \$50,000
 - MS Donna Konkler Scholarship---\$10,000
 - RPTA Sponsor a Student Scholarship---\$2,000

ALTERNATIVE FUNDING SOURCES

- Externally Funded Grants
 - EDL principal preparation program as a participant in IL-PART--\$95,000
 - DFMH USDA/University of Mississippi -- \$16,165
 - RPTA Prairie Hills RC&D--\$16,000
 - C&I IHE Partnership: IDEA State Personnel Development--\$15,000
 - KIN Jump Rope for Heart Research grant--\$5,000
- Additional Sources
 - C&I Infant & Preschool Center Cookout Fundraiser---\$1,600
 - KIN OSF Healthcare (equipment donation)---\$2,000
 - RPTA Lodge & Libations Fundraiser---\$15,000
 - DFMH Knoblauch Café--\$3,400

MAJOR OBJECTIVES AND PRODUCTIVITY MEASURES FOR FY 17

- Implement a marketing plan for undergraduate degree programs to increase awareness of the programs by high school students, parents/guardians, school counselors, and community people with the ultimate outcome of increasing enrollment in COEHS
- Special emphasis on low enrolled and new programs:
 - B.S. Elementary Education
 - B.S. Special Education
 - B.S. Public Health
 - B.S. Apparel & Textile Merchandising
 - B.S. Dietetics
 - B.S. Hospitality Management
 - B.S. Nutrition & Foodservice Management
 - B.S. Bilingual/Bicultural Program

MAJOR OBJECTIVES AND PRODUCTIVITY MEASURES FOR FY 17

- Seek to fill faculty positions in areas of need
- Continue in the pursuit and establishment of a Crime Lab
- Assist academic units with graduate programs with the promotion of their programs
- Continue to create innovative products/programs to meet changing needs of our stakeholders and to increase enrollments in the College
 - Approval of curriculum for the 5-Year M.S. in Athletic Training
 - Approval of curriculum for M.S. in Public Health Nutrition
 - Implementation of new track in the doctoral program
 - Implementation of the PBC in Event Planning & Management
 - Continuation of a high quality CSP HEL track
 - Exploration of a B.S. in Sport Management
 - Exploration of a B.S. in Educational Studies

MAJOR OBJECTIVES AND PRODUCTIVITY MEASURES FOR FY 17

- Paint & upgrade Horrabin Hall
- Continue with Dean's Travel Award
- Continue fundraising for HFC Outdoor Education Building
- Continue fundraising for the Infant & Preschool playground
- Increase community service and implement service learning opportunities in coursework
- Implement the COEHS Faculty Research and Service Grants
- Continue COEHS Advisory Board

TECHNOLOGY GOALS AND OBJECTIVES

- Continue to assess and/or upgrade faculty, staff, and classroom computers in accordance with the college's upgrade schedule
- Provide technical assistance to faculty, students, and staff in the development, revision, or conversion of approved face-to-face courses to high quality online versions through the College's IDS
- Explore options of placing at least one videoconferencing room in each building housing a COEHS entity

PRIORITY #10 Van for RPTA

- *The Environmental, Conservation and Outdoor Education Expedition (ECOEE) program is a semester-long field studies program offered through RPTA. This Signature Program which was developed in 1976, supports professional preparation in outdoor leadership through experiential education*
- Estimated cost-----\$50,000
 - Request one-time funding----- \$25,000
 - The remainder of the cost will be raised through RPTA and Development

PRIORITY #9 Increased Operating Budget for LEJA

- The student population in the School is the largest of any academic unit at the University. It offers undergraduate and graduate programs on both campuses
- Additional funding is necessary to help offset some of the expenses associated with recruiting, supplies, and travel
- Costs associated with the supervision of interns increases yearly. Currently the School has about 380 interns a year
- Request continuing funding beginning in FY 17-----\$4,500

PRIORITY #8 Faculty & Staff Computer Replacements

- The replacement of aging and failing computers will contribute to the faculty and staff's efforts within the College to meet their articulated goals
- COEHS wants to replace 31 faculty, staff and classroom computers in FY 17
- Request one-time funding-----\$15,000
 - COEHS will contribute \$16,000 toward this priority

PRIORITY #7 Horrabin Hall Common Areas Enhancements

- The Horrabin Hall common areas have not been updated for a significant number of years. There are many outdated pictures hanging on the walls and the color scheme is bland
- In a strategic planning meeting both faculty and department chairs commented on how updating the facilities would help to build faculty and staff morale as well as make the building a better recruitment tool
- Request one-time funding-----\$112,500

PRIORITY #6 Assistant Professor LEJA Fire Protection Services

- The position is necessary for the School of Law Enforcement & Justice Administration to meet its instructional and supervisory needs. The hiring of this position will help facilitate an enhanced culture for teaching and learning
- Request continuous funding beginning in FY 17---\$57,982

PRIORITY #5 Marketing and Recruitment Funding

- Given the reduced pool of high school graduates, successful recruitment and retention of students is critical
- Recruitment of today's students requires chairs and faculty to develop innovative methods of developing and maintaining contact
- These funds would be used in concert with COEHS' Undergraduate Recruitment Committee and the Graduate Recruitment Committee
- These funds along with other funds released by the Dean's office will provide some financial assistance to support departments in their recruitment and marketing strategies
- Request one-time funding-----\$5,000

PRIORITY #4 Operating Budget for Horn Field Campus

- HFC provides WIU and the surrounding region an outdoor educational environment where people of all ages can learn about building community with each other and the environment
- It is a good recruitment tool for RPTA, COEHS, and WIU and supports the university's mission of public service
- To date, HFC has not had an operating budget for the maintenance of the facility
- While it has been able to sustain itself by requiring fees and getting some limited assistance from the RPTA department and COEHS, it is becoming more difficult
- Request continuing funding beginning in FY 17---\$10,000

PRIORITY #3 Assistant Professor Social Work

- The position is necessary for the Department of Health Sciences and Social Work to meet its instructional and supervisory needs as well as accreditation requirements
- The hiring of this position will help facilitate an enhanced culture for teaching and learning
- Request continuing funding beginning in FY 17----\$57,982

PRIORITY #2 Assistant Professor LEJA Homeland Security (RTF submitted)

- The position is necessary for the School of Law Enforcement & Justice Administration to meet its instructional and supervisory needs
- The hiring of this position will help facilitate an enhanced culture for teaching and learning
- Request continuing funding beginning FY 17---\$57,982

PRIORITY #1 Crime Laboratory

- The School of LEJA has a nationally ranked program. Last year the School implemented a new Criminalistics minor
- The addition of a Crime Lab classroom would enhance the overall experience of students within this minor
- Students would be able to practice the skills they are learning, such as finger printing and analyzing blood spatter
- Estimated Cost-----\$60,000
- **Request one-time funding-----\$30,000**
- The remainder of the cost will be raised through LEJA and Development