

FY 17
Consolidated
Annual
Report

College of Arts & Sciences

Consolidated Annual Report

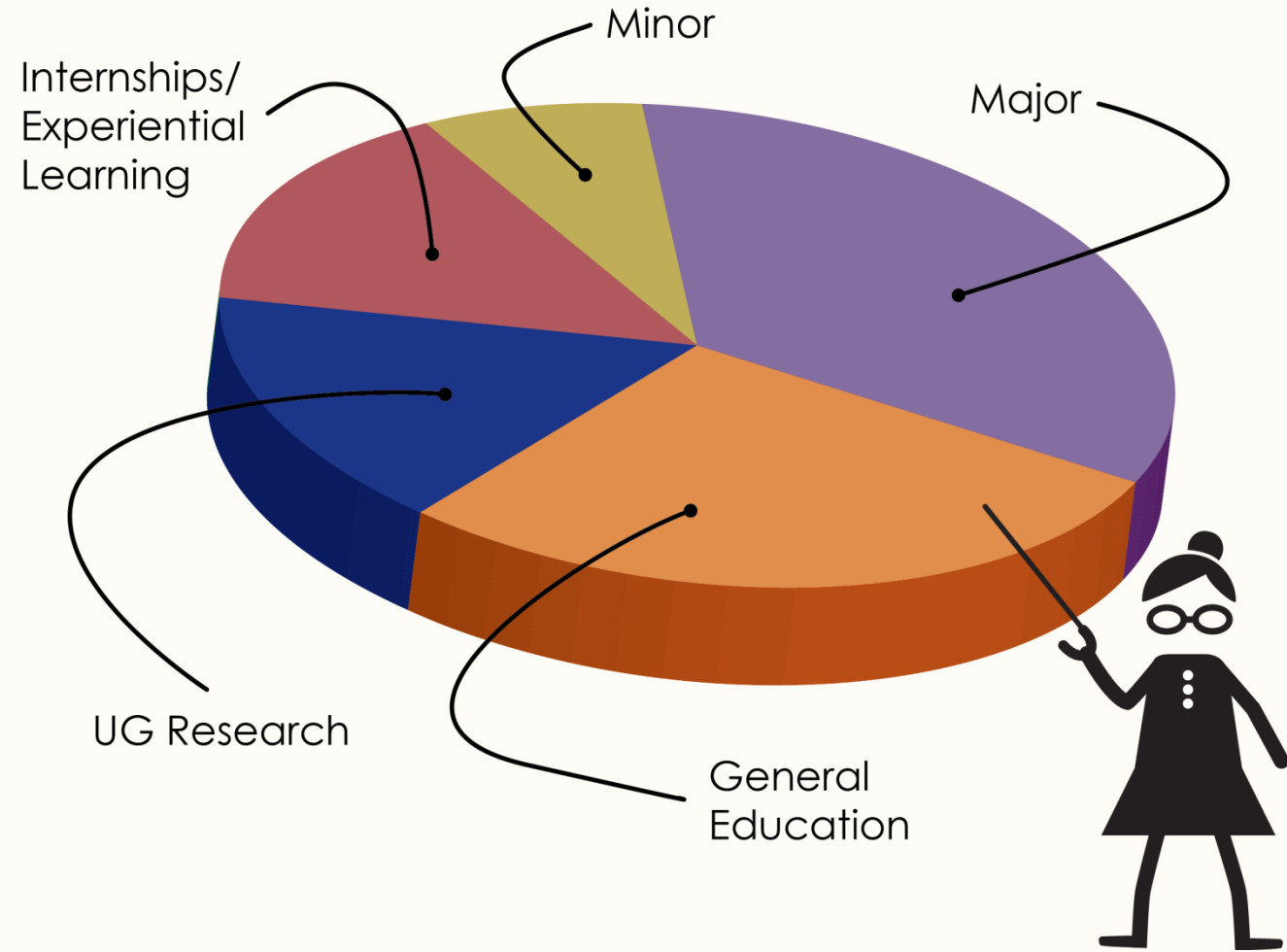
Collaborate

Articulate

Recruit & retain

Partner

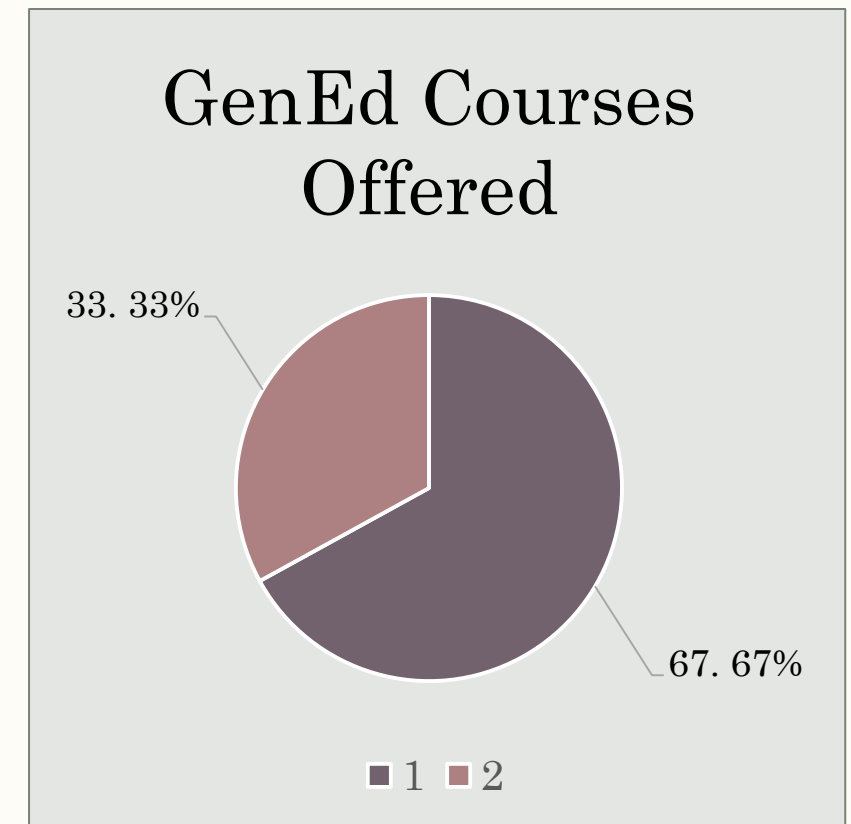
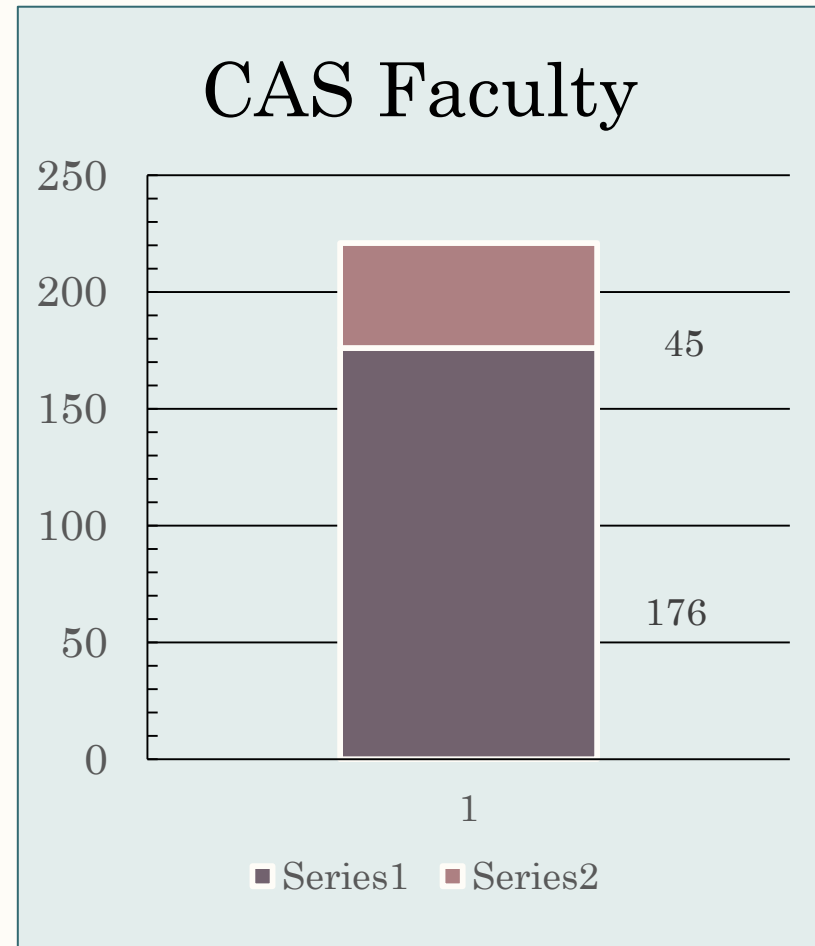




Points of Reference

CAS Students

- 2,000+ UG majors
- 340+ GR majors





FY17 Goals for Academic Success

1. Enhanced Culture for Teaching & Learning
2. Fiscal Responsibility & Accountability
3. Enhance Academic Affairs Role in Enrollment Management & Student Success
4. Focus on International Recruiting & Educational Opportunities
5. Facilities Enhancement & Technology Support

Enhanced Culture for Teaching & Learning

Maintaining Rigor & Academic Standards

Signature Lectures, Conferences, & Programs

John Hallwas
Liberal Arts Lecture

Last Lecture Series
CAS Student Council

Liaisons Series
AAS

Morrow Lecture
BIOL/PHYS

Biology Day
BIOL

Gabler Lecture
GEOG

Magliocco Lecture
ENG

Upper Mississippi
River Conference
IES

Annual Math
Teachers
Conference
MATH

Mary Olive Woods
Lecture
PHIL/RELS

American
Democracy Project
POLS

Colloquia Series
PSY

Outstanding Students

**Lincoln Laureate
Nominee**
Nicholas Breslin
(PHYS)



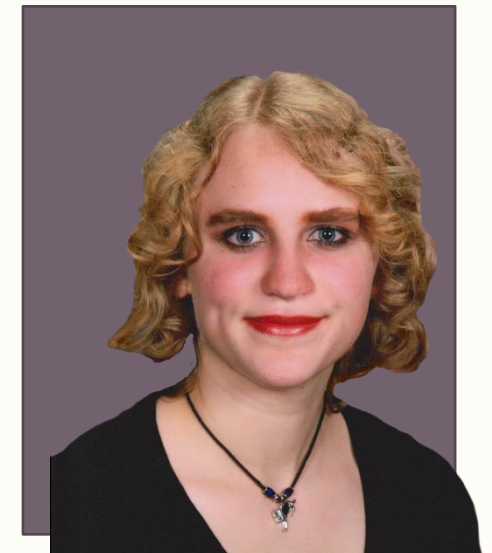
**College Scholar,
Fall 2016**
Kylie Wilson
(BIOL)



**College Scholar,
Spring 2017**
Emily Szott (BIOL)



**USDOE
Undergraduate
Laboratory
Internship**
Natalie Jacobson
(PHYS)



Award Winning Faculty



2017 Distinguished Faculty Lecturer

Dr. Christopher Sutton (GEOG)

Provost's Award Recipients

Internationalizing the Campus

Dr. Julia Albarracin (POLS)



Teaching with Technology

Dr. Thomas Hegna (GEOL)



Teaching

Dr. Shawn Meagher (BIOL)



Multicultural Teaching

Dr. Febe Pamonag (HIST)



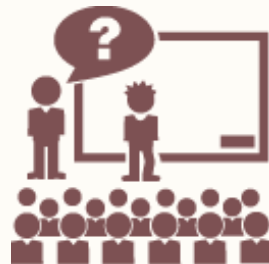
A top producer of
Fulbright Scholars

- *The Chronicle of Higher Education*, 2013

Faculty Scholarly & Creative Activities

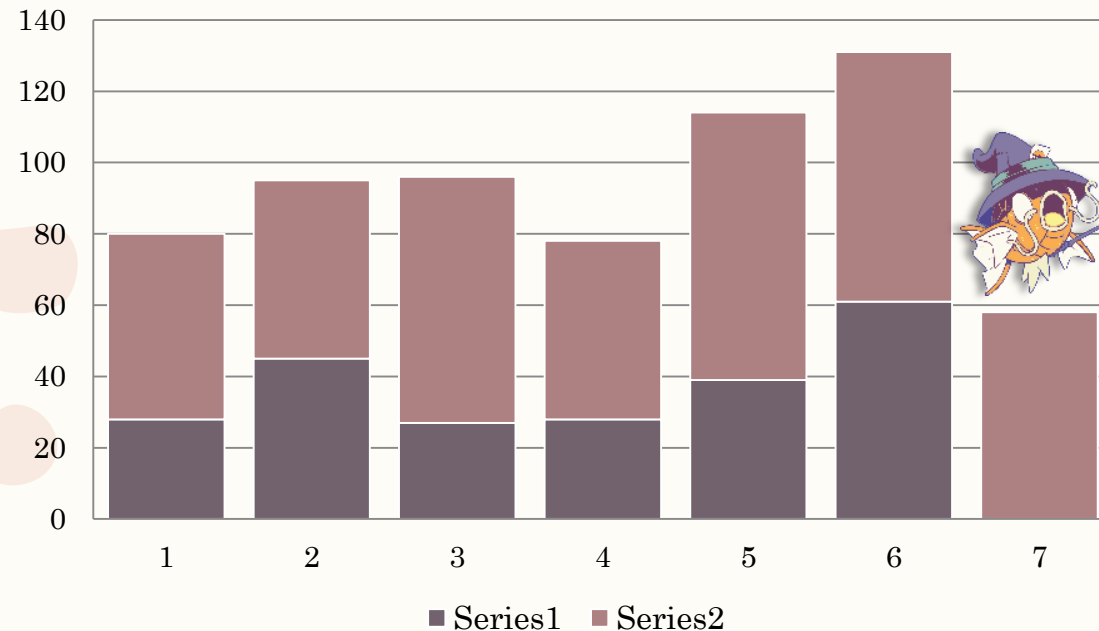
Publication Type	FY17	FY16	FY15	FY14	FY13	FY12
Books	11	9	10	10	15	19
Monographs, refereed articles, etc.	109	147	137	144	116	254
Creative activities (international)	90 (36)	144 (83)	150 (45)	154 (41)	148 (10)	85 (8)
Conference presentations (international)	362* (45)	367 (60)	420 (66)	522 (80)	424 (64)	380 (44)

(FY17 data are current through 28-Feb. 2017)



Student Research & Creative Activities

CAS UG Research Awards



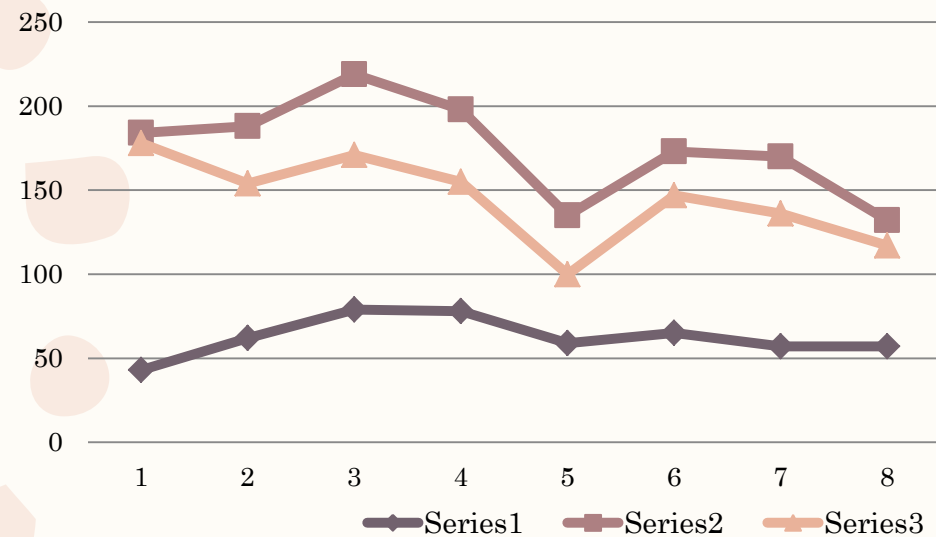
- No UG research awards made in Fall 2017
- 58 applicants in Spring 2017
- 10 recipients of Norman & Carmelita Teeter UG Research Awards (\$300 ea.)

Thomas E. Helm

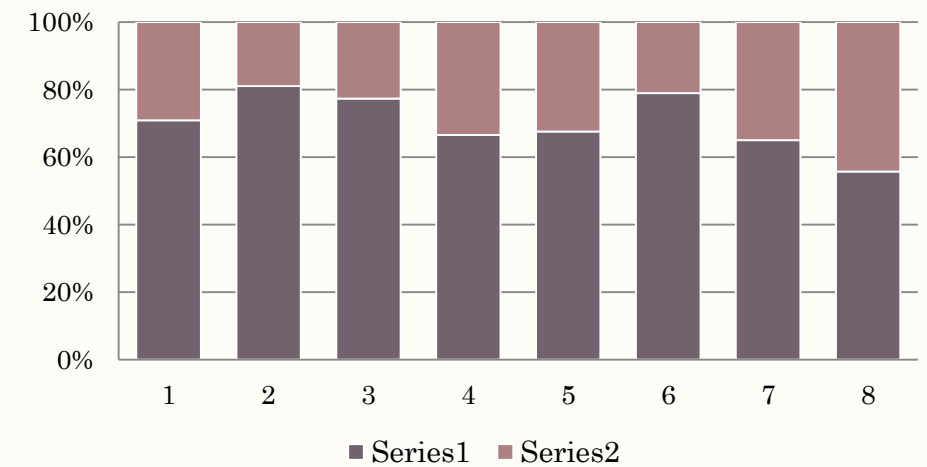
Undergraduate Research Day (URD)



CAS URD Participation
2009 - 2016



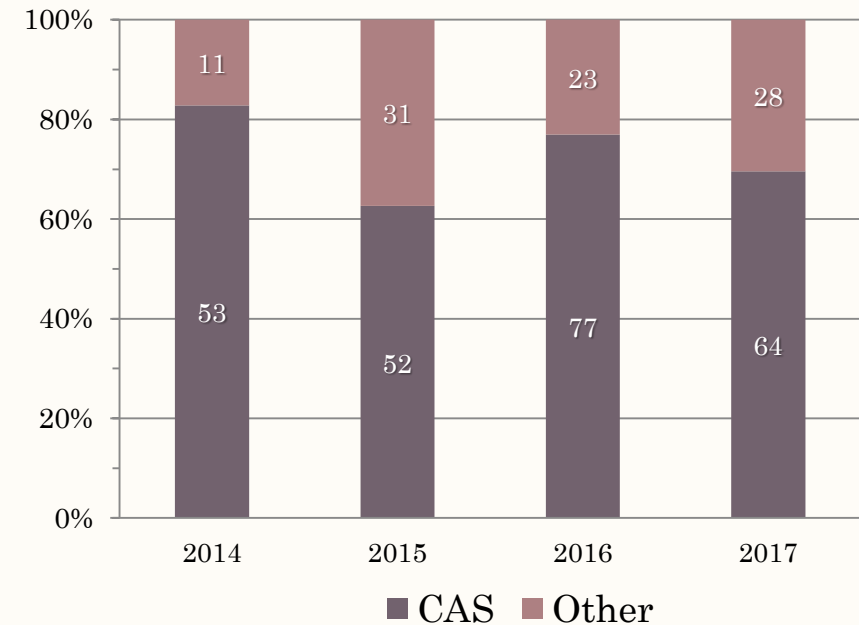
URD Presentations
2009 - 2016



4th ANNUAL

Graduate Research Conference

- CAS and departments proud cosponsors
- 64 CAS GR student participants
- 4 of 6 recipients of GR student research awards



Environmental Science Ph.D. Program



9th Annual UMRC – *Raising the Grade in the Upper Mississippi River*

- 204 conference attendees
- 7 Ph.D. student co-facilitators

Follow up workshop will be held at WIU-QC on 7/19/17

Jason Hunt – First Place Student Presentation – *5th Annual Great Plains Emerging Infectious Diseases Conference, Iowa City, IA*



Environmental Science Ph.D. Program



9th Annual UMRC – *Raising the Grade in the Upper Mississippi River*

- 204 conference attendees
- 7 Ph.D. student co-facilitators

Follow up workshop will be held at WIU-QC on 7/19/17

Jason Hunt – First Place Student Presentation – *5th Annual Great Plains Emerging Infectious Diseases Conference, Iowa City, IA*



Research Inspiring Student Excellence

Providing inquiry-based learning experiences to highly talented students to help them become the leaders of tomorrow

– Scholarships offered to support:

- four \$3,000 scholarships for UG student summer research
- scholarships for members of under represented groups
- travel awards to attend conferences
- graduate school applications

– Supported by:

- P. James Nielsen (BIOL Emeritus Faculty)
- Margaret and Cecilia Wong (WIU Class of '73)
- Frank Rodeffer (WIU Class of '61)

**Enhance Academic Affairs Role in
Enrollment Management & Student Success**

Support for the Centennial Honors College

- CAS participation in the Presidents' Institute and the Presidential Leadership Class
- Mentoring students for nationally competitive scholarships
- Strong participation in Thomas E. Helm URD



**CENTENNIAL
HONORS COLLEGE**

Internships, Civic Learning, & Service Learning

Focus on Internships - Maintain and continually improve the CAS internship web site, “Opportunity Knocking”
<http://www.wiu.edu/cas/about/internships/index.php>

“After interning, I was offered a position teaching wildlife and nature programs and I now work there during university breaks. I love what I'm doing ...”

- Sarah Wilcer (BIOL), intern at Lyman Woods

Internships, Civic Learning, & Service Learning (continued)



Joseph Kallenbach (POL) interned for Rep. Peter Roskam (R-IL)



Joi Wells (POL) interned in the office of Rep. Bobby Rush (D-IL)

Internships, Civic Learning, & Service Learning (continued)

- Pharmacology externships – MDH Pharmacy
- NURS
 - 12 flu clinics
 - 11 health education sessions at regional primary schools
 - 12 glucose screenings

– PSYC student internships:

- 5 Clinical Community Mental Health GR students interned in IL, IN, & MO.
- 6 School Psychology graduate program interned at special education co-ops and school districts across Illinois.

Internships, Civic Learning, & Service Learning (continued)

Maintained support for critical student research & experiential learning programs



Lukas Urbane
Honorable mention in best delegate competition at Midwest Model UN



Support for Learning Outside the Classroom

Living-Learning Communities



Bio Life



Community of Liberal Arts & Sciences Students



Women in Science

COMING SOON

Developing CAS pre Law LLC

Community Engagement

Inaugural Macomb Poetry Festival

- A joint collaboration between the Department of English, the City of Macomb, the Macomb business and arts communities.
- Features readings of poetry and lectures about poetry throughout Macomb and on the WIU campus.

Social Entrepreneurship Salon (WIU-QC)

- A collaborative effort between CBT, CoFAC, and COEHS.
- External speakers discussing community development and enterprise development.
- Focus is on promoting community well-being as the bottom line outcome.

Partnering with External Stakeholders



New 3 + 3 agreement

John Marshall Law School & WIU 3 + 3
Agreement (HIST, POLS, & ENGL)



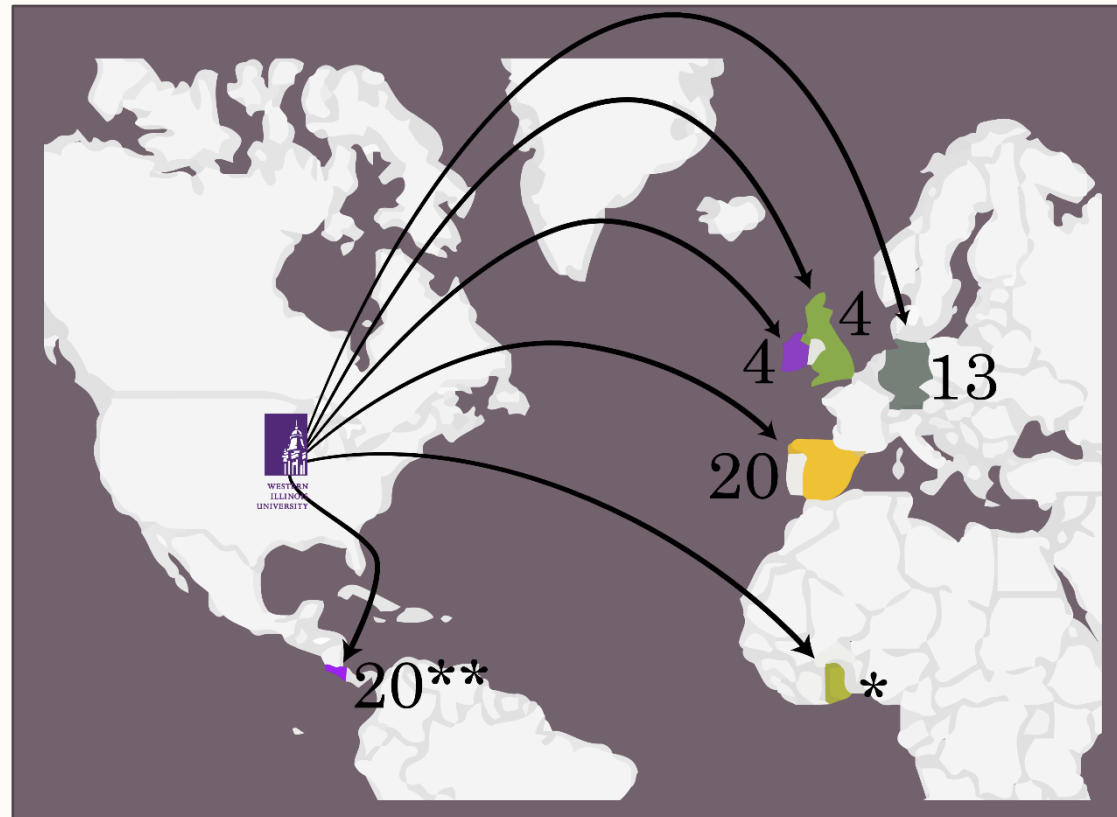
WESTERN
ILLINOIS
UNIVERSITY



THE
JOHN MARSHALL
LAW SCHOOL

Focus on International Recruiting & Educational Opportunities

Increase Participation & Number of Study Abroad Opportunities



*cancelled due to low enrollment

** 10 in Su16 & 10 applicants for Su17

Strengthen Academic Programs

Review & Discipline-Specific Accreditation

FY17 IBHE program reviews

- Psychology (BS & MS) – deferred from FY16
- Chemistry (BS & MS)
- Forensic Chemistry (BS)
- Physics (BS & MS)

Accreditation

- Chemistry (BS) 5-year renewal of American Chemical Society certification

FY18 IBHE program reviews

- Ph.D. in Environmental Science (Progress Report on New Programs)
- BA in French Teacher Education, Spanish Teacher Education, Foreign Languages and Cultures
- Three year follow-up, delayed until FY19

Technology & Facilities

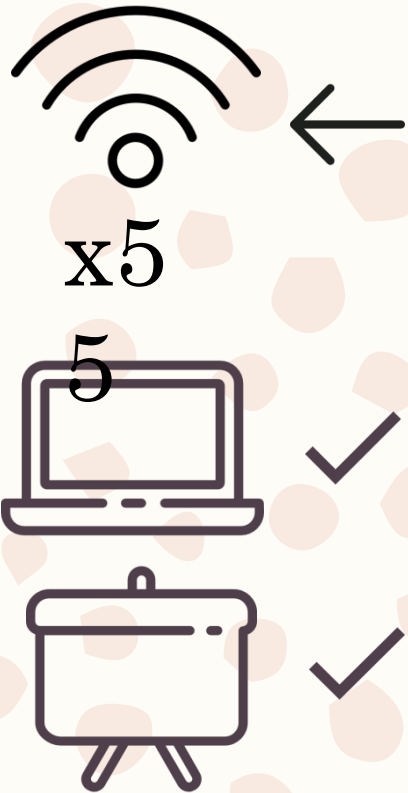


Technology Goal

Maintain computing resources for students and faculty

- Technology enhanced classrooms
- Computer laboratories
- Faculty computers

Technology Needs/Priorities



A new computer laboratory classroom to support the School of Nursing

- Earlier increases in pre-licensure NURS enrollments have resulted in larger JR and SR NURS cohorts
- A computer lab with at least 55 simultaneous wireless connections is needed to accommodate these groups
- Students purchase their own computers
- Presentation equipment will come from existing inventory

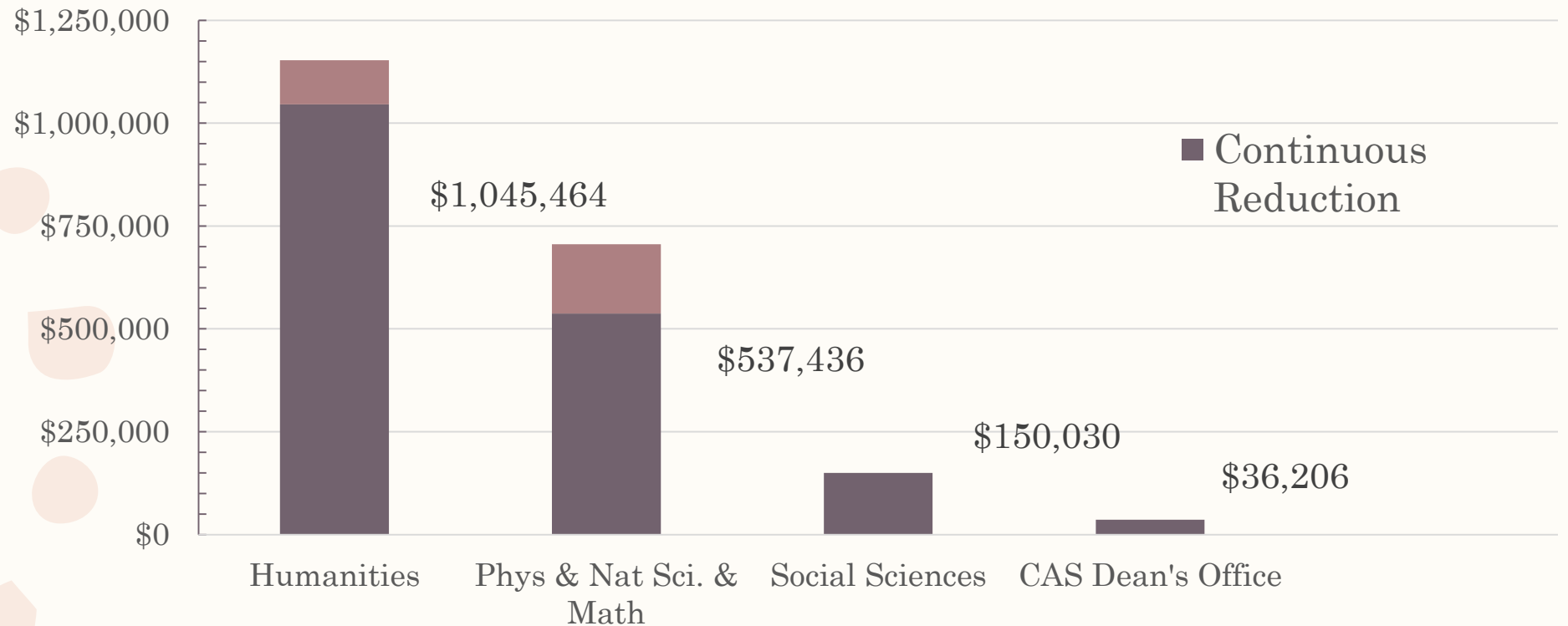
Fiscal Responsibility & Accountability

FY17 Budget Summary

- \$2,044,795 FY17 budget reduction
- \$1,769,136 continuous reduction

87% of FY17
reductions are
continuous

FY17 Budget Reductions by Area



Unit Reorganizations

AAS, RELS,
& WMST



LAS
Program



Department
of Liberal
Arts &
Sciences

Recently
approved
by IBHE

PHIL



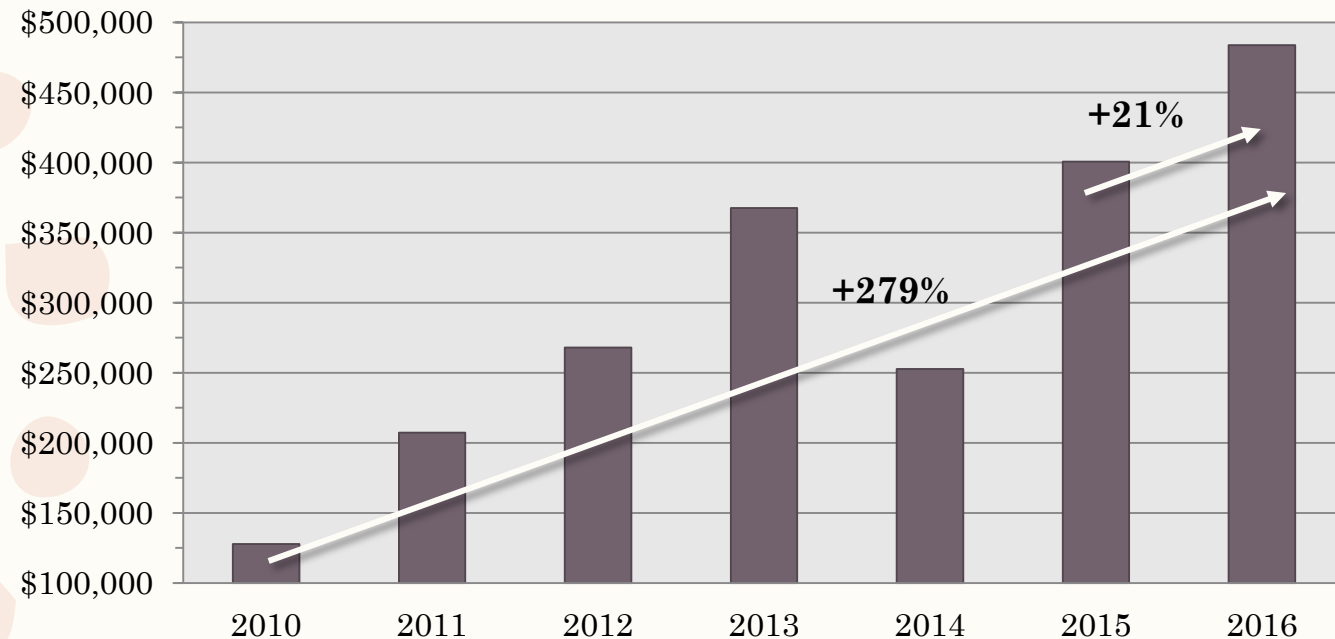
Dept. of
Mathematics



Dept. of
Mathematics,
Logic, &
Philosophy

WIU Foundation Funds

Annual Foundation Expenditures



83% used to support student scholarships

Grants, Contracts & Local Accounts

	FY17*	FY16	FY15
Grants & Contracts			
Number of proposals submitted	25	15	18
Funds requested	\$4.2M	\$3.0M	\$2.35M
Funds received	\$708,753	\$827,240	\$576,829
Local Accounts	\$127,776	\$132,337	\$119,210

(*FY17 data through 28-Feb. 2017)

FY18 Budget Request

Personnel, equipment, & operating

Funding Request	One-time Funding (FY18 only)	Continuous Funding (FY18 start)		Continuous Funding (FY19 start)	
		Amount	# / P	Amount	# / P
1. Wireless Computer Lab Classroom (NURS)	\$35,500	-	-	-	-
2. Tenure-track Assistant Professor (GEOL)	-	\$57,681	P	-	-
3. Modifications to insure ADA compliance in MG 101B (CAS)	\$33,100	-	-	-	-
4. Academic Advisor (FY18) and 3 Unit A Positions (FY19) (PSYC)	-	\$43,860	P	\$173,043	P
5. Tenure-Track Position in Fish Biology/Aquatic Ecology (BIOL)	-	\$57,861	P	-	-
6. Reassignment of Unit B faculty to Unit A (CHEM)	-	\$21,222	P	-	-
7. Upgrade Lower Division Physics Labs (PHYS)	-	\$16,000	P	-	-
Subtotal	\$66,600	\$196,624		\$173,043	

FY18 Budget Request

Personnel, equipment, & operating (continued)


Funding Request	One-time Funding (FY18 only)	Continuous Funding (FY18 start)		Continuous Funding (FY19 start)		
		Amount	# / P	Amount	# / P	
8. Increase Operating Budget to Fund Model UN/IG Simulation for Students (POLS)	-	\$3,500	P	-	-	
9. Ventilated Chemical Cabinets for Chemical Stockroom CH123 (CHEM)	\$10,000	-	-	-	-	
10. Installation of Videoconferencing Equipment in MG 324 (SOCA)	\$47,600	-	-	-	-	
11. Renovation Costs Associated with an NSF-MRI Proposal for Mass Spectrometer Facility (CHEM)	\$15,000	-	-	-	-	
12. Upper Division and Graduate Lab Equipment and Computational Upgrades (PHYS)	-	\$50,000	1	\$63,000	1	
13. Tenure-track Position: French position (w/ability to teach second language) (FLL)	-	\$57,861	P	-	-	
14. Department Chair (BIOL)	-	-	-	\$124,025	P	
	Subtotal(s)	\$72,600	\$50,000	1	\$63,000	1
			\$57,861	P	\$124,025	P
	Total	\$141,200	\$307,985		\$360,068	

FY18 Budget Request

Facilities

Funding Request	Continuous Funding (FY18 start)		Continuous Funding (FY19 start)	
	Amount	# / P	Amount	# / P
1. Construction of New Science Building and Remodel of Currens Hall (CAS)			\$61,138,000	1
2. Construction of New Classroom/Lab Building at Kibbe Field Station (BIOL)	\$495,764	1		





Many thanks
for your time
& attention



Thank
you!