

# Academic Affairs Consolidated Annual Report Presentation

Dr. Kenneth S. Hawkinson  
Provost and Academic Vice President

April 17, 2014

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# Process

Transparency  
Inclusion

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Faculty Assembly Speech Charge  
Departments/Schools/Divisions  
Colleges  
Directors' Presentations  
Deans' Presentations  
Provost's Presentation

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# Presentation Preview

- Overview of Academic Affairs
- FY 2014 Goals and Accomplishments
- New Funding Requests

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# Overview

## Deans' Areas

- College of Arts and Sciences
- College of Business and Technology
- College of Education and Human Services
- College of Fine Arts and Communication
- University Libraries

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# Overview

## Directors' Areas

- Centennial Honors College
- Center for Innovation in Teaching and Research
- Illinois Institute for Rural Affairs
- Office of the Registrar
- Office of Sponsored Projects

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# Overview

## Directors' Areas (cont'd)

- School of Graduate Studies
- School of Distance Learning, International Studies and Outreach
- University Advising and Academic Services Center
- University Technology



# Overview: Areas of Supervision/Consultation

- Accreditation
- Assessment
- Budget
- Facilities (Academic)
- IBHE Liaison
- Program Review



# Overview: Areas of Supervision/Consultation (cont'd)

- Office of Diversity
  - Underrepresented Minority Dissertation Fellowship Program
  - Underrepresented Minority Visiting Professor Program
- Office of Academic Personnel
- Bargaining Unit Contract Administration
- Campus Sustainability Committee

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# Overview: Areas of Supervision/Consultation (cont'd)

- Strategic Planning
- Summer Session
- Undergraduate Education
- 2+2 Agreements



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# Overview: Academic Affairs Facts and Figures

	<b>2011</b>	<b>2012</b>	<b>2013</b>
Colleges	4	4	4
Departments/Schools	41	41	41
Bachelor Degrees	66	66	66
Post Baccalaureate Certificates	19	19	21
Master Degrees	34	34	34
Specialist Degrees	2	2	2
Doctoral Degree	1	1	2
Undergraduate Degrees Awarded (FY)	2,413	2,364	2,353
Graduate Degrees Awarded (FY)	720	718	666

Source: WIU Fact Book

# Overview: Academic Affairs Personnel

- 1 Provost
- 2 Associate Provosts
- 1 Assistant Academic Vice President
- 5 Deans
- 7 Associate Deans
- 3 Assistant Deans (QC)
- 9 Directors
- 39 Department Chairs/Directors

Source: WIU Fact Book

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# Overview: Academic Affairs Personnel (cont'd)

622 Full-Time Faculty

- 493 Tenured/Tenure Track Faculty (Unit A)
- 129 Non-Tenured/Tenure Track Associate Faculty (Unit B)

53 Academic Support Professionals (Negotiated)

172 Administrative Professionals (Non-Negotiated)

219 Civil Service

99 Temporary and/or Part-Time Personnel

TOTAL: 1,165 active contracted employees  
as of April 1, 2014

Source: Administrative Information Management Systems

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# Overview: Restructuring

## Merger studies underway:

- Educational and Interdisciplinary Studies *and* Educational Leadership
- Health Sciences *and* Social Work
- Curriculum and Instruction *and* Counselor Education

## Program Reassignment:

- Interdisciplinary Studies program reassigned to Distance Learning, International Studies and Outreach

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# FY 2014 Goals

- **Goal 1:** Enhanced Culture for Teaching and Learning
- **Goal 2:** Fiscal Responsibility and Accountability
- **Goal 3:** Enhance Academic Affairs Role in Enrollment Management and Student Success
- **Goal 4:** Focus on International Recruiting and Education Opportunities
- **Goal 5:** Facilities Enhancement and Technology Support



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# Goal 1: Enhanced Culture for Teaching and Learning

## Subgoals:

- Maintain rigor and high academic standards
- Support for Quad Cities Riverfront Campus
- Continue to expand scope of the Centennial Honors College
- Increase course-based civic learning, internships, and service learning opportunities

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# Goal 1: Enhanced Culture for Teaching and Learning

## Subgoals (cont'd):

- Support undergraduate and graduate research opportunities
- Support special program for Women in the Sciences and Government
- Support scholarly/professional activity





# Goal 1: Teaching and Learning Maintain Rigor/Standards

## Accreditation Bodies

- Higher Learning Commission / North Central Association
- ABET: Engineering Accreditation Commission of ABET
- Accrediting Council for College Graphic Communications, Inc.
- Academy of Nutrition and Dietetics (formerly the American Dietetic Association)
- American Speech-Language-Hearing Association

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# Goal 1: Teaching and Learning Maintain Rigor/Standards

## Accreditation Bodies (cont'd)

- Association of Technology, Management, and Applied Engineering
- Association to Advance Collegiate Schools of Business – International
- Commission on Accreditation of Athletic Training Education
- Commission on Collegiate Nursing Education
- Commission on English Language Program Accreditation
- Council for Accreditation of Counseling and Related Educational Programs

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# Goal 1: Teaching and Learning Maintain Rigor/Standards

## Accreditation Bodies (cont'd)

- Council on Social Work Education
- National Association of Schools of Art and Design
- National Association of Schools of Music
- National Association of Schools of Theatre
- National Council for Accreditation of Teacher Education (soon to be Council for the Accreditation of Educator Preparation)
- National Recreation and Park Association



# Goal 1: Teaching and Learning Maintain Rigor/Standards

Accreditation Reviews FY 14

The Department of Chemistry is preparing for accreditation by the American Academy of Forensic Sciences (AAFS) for the B.S. in Forensic Chemistry program

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# Goal 1: Teaching and Learning Maintain Rigor/Standards

## Program Review

- 8-Year Cyclical Program Review
- 3-Year Progress Report on New Program



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# Goal 1: Teaching and Learning Maintain Rigor/Standards

## Cyclical Program Review

- B.S. in Family and Consumer Sciences
- B.A. in Sociology
- M.A. in Sociology
- Illinois Institute for Rural Affairs



# Goal 1: Teaching and Learning Maintain Rigor/Standards

## Progress Report on New Program

- Post-Baccalaureate Certificate in Teaching English to Speakers of Other Languages  
(Implemented Fall 2010)



# Goal 1: Teaching and Learning Maintain Rigor/Standards

## New/Revised Programs

- Ph.D. in Environmental Science: Large River Ecosystems
- B.A. in Foreign Languages and Cultures
- Undergraduate Certificate in Integrated Marketing Communications
- Undergraduate Certificate in Marketing Technologies
- Minor in Computer-Mediated Communication
- Minor in Contemporary United States Studies

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# Goal 1: Teaching and Learning Maintain Rigor/Standards

## Lectures/Conferences/Programs

- Distinguished Faculty Lecturer Series
- John Hallwas Liberal Arts Lecture
- Last Lecture Series
- Liaisons Series through AAS
- Morrow Lecture
- WIU Symposium on Teaching, Research and Creative Activities



# Goal 1: Teaching and Learning Maintain Rigor/Standards

Lectures/Conferences/Programs (cont'd)

- Magliocco Lecture
- Case Writer-in-Residence
- Robert Gabler Lecture
- Annual History Conference
- Girls Plus Math Camp
- Upper Mississippi River Conference

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# Goal 1: Teaching and Learning Maintain Rigor/Standards

Lectures/Conferences/Programs (cont'd)

- Annual Math Teachers Conference
- Mary Olive Woods Lecture
- American Democracy Project
- Constitution Day
- Colloquia Series in Psychology
- Thompson Lecture
- Sustainability Conference

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# Goal 1: Teaching and Learning Quad Cities Riverfront Campus

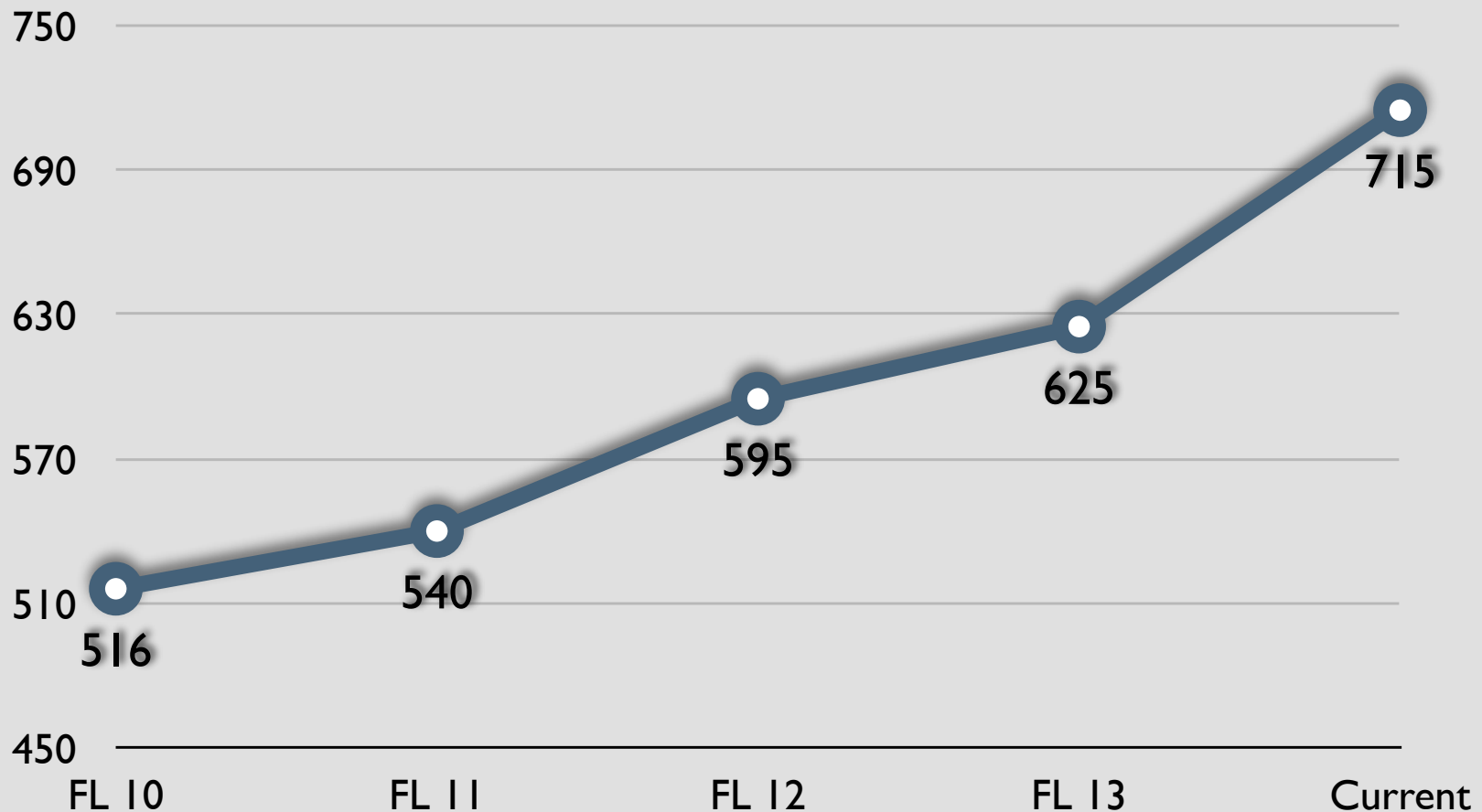
## Faculty, Staff, & Course Offerings — Quad Cities

- 72 faculty members, 3 chairs/directors, and 3 assistant deans
- 502 face-to-face courses offered
  - 365 undergraduate courses
  - 137 graduate courses



# Goal 1: Teaching and Learning Expand Scope of Honors College

## Membership Increase



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# Goal 1: Teaching and Learning Expand Scope of Honors College

## Travel Opportunities for Honors Students

The Centennial Honors College offers a range of GH 299 courses with travel components:

- “The Roberts Court” — trip to Washington, DC, and the U.S. Supreme Court (Spring 2013)
- “United States Railroad History and Practice” — train trip to Denver, CO (Spring, 2014)
- “International Health and Organizations” — trip to New York City and the World Health Organization (Fall 2014)
- “Berlin/Vienna: European Capitals Yesterday and Today” — trip to Berlin and Vienna (Spring 2015)

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# Goal 1: Teaching and Learning Expand Scope of Honors College

## Increased Nominations

Nominated 12 honor students for prestigious awards

- 3 Rhodes Scholarship
- 3 Truman Scholarship
- 1 Cooke Scholarship
- 1 Fulbright Scholarship
- 1 Lagrant Scholarship
- 3 Goldwater Scholarship

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# Goal 1: Teaching and Learning Expand Scope of Honors College

## 13th Annual Pre-Law Symposium

- Premier Pre-Law Symposium in the midwest
- 8 law school recruiters in attendance
- Approximately 120 students and faculty members attended
- Panel of 5 distinguished alumni

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# Goal 1: Teaching and Learning Research Opportunities

Undergraduate Research Day (URD)  
April 16, 2014



214 total student presenters

- 25 podium presentations
- 154 poster presentations
- 5 performance presentations

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# Goal 1: Teaching and Learning Scholarly/Professional Activity

## Faculty Professional Development Calendar Year 2013

- 19 Book Publications
- 372 Chapter/Monograph/Refereed Articles
- 1,115 Creative Activities
  - 1,046 Domestic
  - 69 International
- 1,026 Conference Presentations
  - 890 Domestic
  - 136 International

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# Goal 1: Teaching and Learning Scholarly/Professional Activity

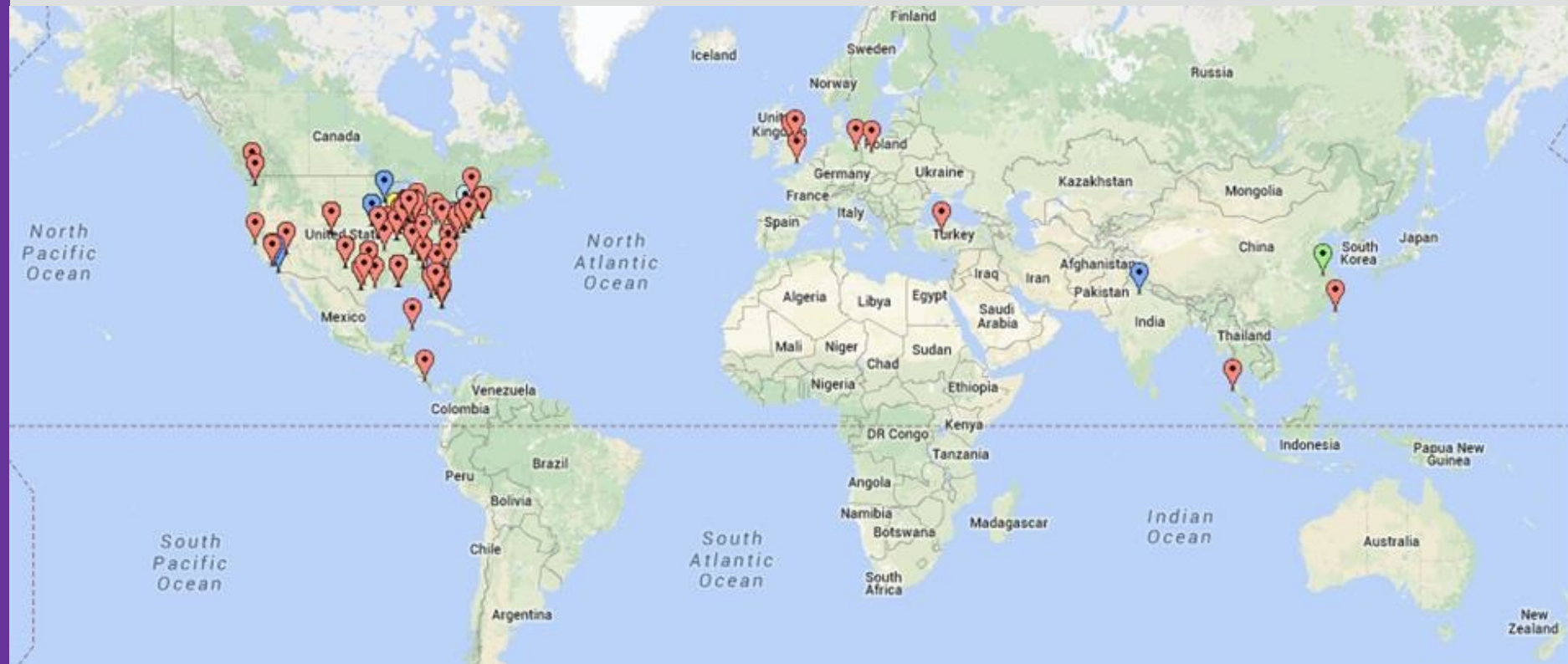
## Provost's Travel Award Summary Since July 1, 2013

College	Number Granted	Total \$ per College
Arts and Sciences	67	\$21,636
Business and Technology	36	\$11,284
Education and Human Services	47	\$15,886
Fine Arts and Communication	29	\$8,945
University Libraries	1	\$286
<b>TOTALS</b>	<b>180</b>	<b>\$58,037</b>

Source: CITR as of March 31, 2014

# Goal 1: Teaching and Learning Scholarly/Professional Activity

## Travel Award Map 2014



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# Goal 1: Teaching and Learning Community Development

IIRA Celebrating its 25th Year

Some accomplishments:

- IIRA external funding
- Peace Corps Fellows
- Economic development outcomes for the region
- Rural Transit Assistance Center (RTAC)
- Management and Planning Programs in Non-Metro Communities (MAPPING)

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# Goal 1: Teaching and Learning Community Development

IIRA Celebrating its 25th Year

Some accomplishments (cont'd):

- Carnegie Foundation Community Engagement designation
- Award-winning scholarship
- Sustainable development
- Education beyond the campus
- Policy development

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# Goal 1: Teaching and Learning Community Outreach

- Theatre and Dance: 7,190 tickets
  - 86% increase in ticket sales \*
  - 73% student tickets
- Bureau of Cultural Affairs: 5,807 tickets
  - 42% increase in ticket sales
  - 36% student tickets
- School of Music: 12,500 attendance
  - 150 performances
- Speech and Hearing Clinic saw more than 700 clients

\* Includes Studio and Dance Shows

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# Goal 1: Teaching and Learning Community Outreach

## Performing Arts Society

Contributes \$95,000 annually to support the arts

- Youth Performing Arts Series
- Bureau of Cultural Affairs
- Summer Music Institute Scholarships
- Faculty Academic Support Program Grants

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# Goal 1: Teaching and Learning Community Outreach

## Performing Arts Society

- 465 members — largest in 30-year history
- Endowment reached \$100,000
- Recognizing Shirley Madigan with Distinguished Service Award in May 2014



# Goal 1: Teaching and Learning Community Outreach

## i-Pathways Project

Provided adult education programs in 13 states (CA, DE, IA, IL, MD, MI, MN, MO, NC, NE, NV, RI, and WA) and Illinois correctional institutions



# Goal 1: Teaching and Learning Community Outreach

McDonald's Global Training + Development  
for Marketing and Insights Website

- Provides corporate e-training:
  - Global Marketing
  - Consumer and Business Insights
- McDonald's employees from **119 countries** have taken the Introduction to Marketing and Insights course developed by CAIT

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# Goal 2: Fiscal Responsibility and Accountability

## Subgoals:

- Implement zero-based funding and identify further costs savings to meet challenges in the FY15 budget
- Identify alternative funding sources
- Develop college priorities



# Goal 2: Fiscal Responsibility

## College Funding Priorities

Development Initiatives  
in Academic Affairs

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# Goal 3: Enhance Academic Affairs Role in Enrollment Management and Student Success

## Subgoals:

- Develop undergraduate, graduate, and international recruitment plans for each department/school
- Continue to expand Distance Learning opportunities
- Provide opportunities for non-degree seeking students



# Goal 3: Enhance Academic Affairs Role in Enrollment Management and Student Success

## Subgoals (cont'd):

- Increase faculty participation in the Building Connections mentoring program
- Implementation of revised FYE
- Review campus-wide advising procedures
- Enhance access, equity, and multicultural initiatives for entire campus community

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# Goal 3: Enrollment Management and Student Success

## Recruitment Plan for Each Department/School

- Strengthen relationships with high schools and community colleges
- Increased participation in recruitment fairs
- Social media
- Establishing additional living learning communities
- Telling WIU's success stories
- Major Days
- Fundraisers for scholarships

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# Goal 3: Enrollment Management and Student Success

## Recruitment Plan

Established additional 2+2 programs with 2-year colleges



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# Goal 3: Enrollment Management and Student Success

Early warning grades submission  
rate increase

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# Goal 3: Enrollment Management and Student Success

## Expand Distance Learning Opportunities

- Identify courses appropriate for development for online delivery
- Beginning Fall 2014:
  - MBA degree to be offered online
  - Nursing RN to BSN program to be offered entirely online
  - New minor in Computer-Mediated Communication will be fully deliverable online



# Goal 3: Enrollment Management and Student Success

## Opportunities for Non-Degree Seeking Students

- Two new post-baccalaureate certificates developed (Supply Chain Management and Business Administration), adding 30 new graduate students
- New post-baccalaureate certificate in Business Analytics developed and is currently pending IBHE approval
- IIRA has a partnership with John Wood Community College (JWCC) to deliver a non-credit program in Entrepreneurship

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# Goal 3: Enrollment Management and Student Success

## Implementation of Revised FYE

- 109 sections
- 78 instructors
- 1,890 students



# Goal 3: Enrollment Management and Student Success

## Review Campus-Wide Advising Procedures

- External review completed Spring 2014 and recommendations are under consideration
- SOAR revision



# Goal 4: Focus on International Recruiting and Education Opportunities

## Subgoals:

- Increase the number of international students
- Increase number of study abroad participation and opportunities
- Develop academic partnerships with international institutions of higher learning
- Strengthen relationships with embassies and host countries



# Goal 4: International Opportunities

Increase Number of International Students

Center for International Studies participated in recruiting trips:

- China (Shanghai)
- Indonesia (Jakarta)
- Iraq
- Malaysia (Kuala Lumpur)
- Singapore
- Thailand (Bangkok)
- Vietnam (Saigon)

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# Goal 4: International Opportunities

Develop Partnerships with International Institutions of Higher Learning

Memorandum of Understanding signed in 2013-2014 for institutions in:

- Australia
- Brazil
- China
- Ethiopia
- Japan
- Russia
- South Korea

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# Goal 4: International Opportunities

Develop Partnerships with International Institutions of Higher Learning

Memorandum of Understanding in process for institutions in:

- Argentina
- Australia
- Botswana
- China
- Myanmar
- Russia
- South Korea
- Thailand
- Turkey

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# Goal 4: International Opportunities

## Study Abroad Participation and Opportunities

WIU students toured Brazil for the World Wind and Percussion Festival

- Engaged in numerous performances
- Donated instruments to children in Brazil



# Goal 4: International Opportunities

## Strengthen Relationships with Embassies and Host Countries

- Center for International Studies will schedule embassy visits 3-4 times per year to recruit students and to strengthen relationships and partnerships
- Faculty member will travel to China in May to recruit students for the Master of Accountancy program for Fall 2014



# Goal 5: Facilities Enhancement and Technology Support

## Subgoals:

- Support for Center for Performing Arts
- Renewed funding for classroom renovation
- Support major capital budget initiatives



# Goal 5: Facilities Enhancement and Technology Support

## Subgoals (cont'd):

- Support initiatives in Agriculture and Horn Field Campus
- Obtain approval, and implement University Technology Strategic Plan
- Continue computer replacement as funds are available



# Goal 5: Facilities Enhancement

## Renewed Funding for Classroom Renovation

- Electronic classrooms
- Videoconferencing equipment
- Updating computers in labs
- Retired Higgins Hall computer lab and moved equipment to Thompson Hall lab
- Installing electrical outlets for computers and computer connections
- “Summer spruce-up” projects



# Goal 5: Facilities Enhancement

## Support Major Capital Budget Initiatives

- Science building and renovation of Currens Hall
- Quad Cities Phase III





# Goal 5: Technology Support

## Saturation/Throughput for Wireless Coverage

- Lincoln/Washington Halls wireless (March 2014)
- Westbrook House
- Beu Health Center



# Goal 5: Technology Support

## ResNet Internet Egress Bandwidth

- Raised from 256 Mbps to 620 Mbps (more than doubled)
- Accomplished at **less cost**



# Goal 5: Technology Support

## uTech Lab Support

Installed 40 virtual desktops in Stipes 331 lab


- Eventual rollout will decrease dependency on computer labs
- Could permit students to access “lab” applications anytime/anywhere on their own personally owned devices



# Goal 5: Technology Support

## Redesign of WIU Website

Parents & Families | Visitors | Course Offerings | Guava | Knowledgebase | myWIU | Directories | Libraries | A-Z Index

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About WIU | Academics | Admissions | Arts | Athletics | Alumni | Giving | Student Life

### Think Summer! Apply for Summer Session

Advanced registration for current students is underway;  
open registration begins April 22

**News** | Events | [+ Visit the University News page](#)

April 8, 2013  
**Botswana Embassy Officials to Visit WIU**  
MACOMB, IL -- One country's commitment to Western Illinois University ... and vice versa ...

April 8, 2013  
**Pruess: WQPT Director**  
MOLINE, IL -- Mary Pruess, former president and general manager of WNIT in South Bend/Elkhart, IN, has been named the director of WQPT-Quad Cities...

**'Visit Campus' and see what Western has to offer**  
Gym Class Heroes entertained a sold out Western Hall. Thousands of screaming fans enjoyed the band's famous "theater rock" style show using strobe lights, lasers...

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# Goal 5: Technology Support

## Computer Replacement

Upgraded 130 Dell computers in the uTech labs

- Standard 4-year rotation
- Old computers reallocated to department-specific labs



# Goal 5: Technology Support

## WIU Online Courses

- 13 online Nursing courses
- 4 online MBA courses
- 1 Reading course
- 5 online professional development courses



# Goal 5: Technology Support

## Next Steps — University-Wide

### Consolidation of University Technology

- AIMS
- ESS
- QC Technological Staff



# Goal 5: Technology Support

## Next Steps — Network and Cabling

- Install wireless networks in Bayliss, Henninger, Tanner, and Thompson Halls (Summer 2014)
- Increase academic building bandwidth from 250 Mbps to 1 Gbps (four-fold increase)
- Increase ResNet bandwidth from 650 Mbps to 2 Gbps (three-fold increase)







# Budget FY 2015

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# New Funding Requests

## College of Arts and Sciences

- Chemistry — Atomic Absorption Spectrometer for ACS/Forensic Accreditation
- Chemistry — Tenure-Track Position to Support Forensic Chemistry
- Geology and Sociology/Anthropology — Increase Operating Budget for Summer Field Camp Funding
- Liberal Arts and Sciences — Graduate Assistant (1 @ 2/3)
- Nursing — CCNE Reaccreditation Costs

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# New Funding Requests

College of Arts and Sciences (cont'd)

- Nursing — Currens Hall 105 Renovation for Nursing Offices
- Nursing — Graduate Teaching Support Assistant
- Physics — New Photon/Quantum Mechanics Lab
- Physics — Teaching Support Assistant (1 @ 2/3)
- Psychology — Psychometric Testing Materials for Psychoeducational Lab

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# New Funding Requests

College of Business and Technology

- Computer Sciences — Advanced Digital Applications and Virtual Reality Lab Development
- Computer Lab Upgrades (ST 312 and 327)
- Promote and Market Online MBA and Graduate Business Certificates
- Corporate Relations/Internship Coordinator

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# New Funding Requests

College of Education and Human Services

- LEJA — Instructor (Unit B)
- Horrabin Hall 60 — Upgrade Functional Capacity (Equipment and Instructional Materials)
- Brophy Hall — Gymnasium Floor (Safety Issue)

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# New Funding Requests

College of Education and Human Services

- Laptop cart for Knoblauch, Brophy, and Currents Halls
- DFMH — Tenure-Track Position in Dietetics (Unit A)
- DFMH — Teaching Support Assistant in Dietetics (1 @ 2/3)

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# New Funding Requests

College of Fine Arts and Communication

- Art — University Art Gallery Security System
- Art — Vent Assembly Kits for 2 Geil Kilns
- Art — University Art Gallery Graduate Assistant
- Broadcasting — Conversion of Live Truck to HD

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# New Funding Requests

College of Fine Arts and Communication

- Communication — Graduate Teaching Assistantships (2)
- Communication Sciences and Disorders — Electronic Medical Records Software and Accreditation Software
- Music — Convert Unit B to Unit A
- Theatre/Dance — Graduate Assistantship as Accompanist for BFA in Musical Theatre

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# New Funding Requests

## University Libraries

- Collection Materials Increase
- Security System

## Directors' Areas — Centennial Honors College

- Travel Funding for Transfer Honors Advisor to Cover Weekly QC Visits and Recruitment Trips
- Consolidation/Coordination of Pre-Law Program Activities

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# New Funding Requests

Directors' Areas — Dist. Learning, Int'l St., & Outreach

- Center for International Studies —  
New Position: Admissions/Records  
Representative

Directors' Areas — Office of the Registrar

- Computer/Equipment Replacement

Directors' Areas — School of Graduate Studies

- Graduate Recruiting Grants

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# New Funding Requests

## Directors' Areas — UAASC

- Reinstatement of COAA Budget (Permanent Base Increase)

## Directors' Areas — University Technology

- New Position for QC Campus — Director of QC Technology
- Increase uTech Operating Budget to Compensate for Yearly Maintenance Increases and Campus Needs



# New Funding Requests

Office of the Provost and Academic Vice President

## New Graduate Assistant Positions to Support Diversity in Graduate Recruiting (3)

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# FY 14 Released Provost's Reserve Funds

- Simpkins/WESL Renovation
- Horn Lodge Renovation
- Agriculture — Teaching and Research Greenhouse
- COFAC — HD Sports Broadcasting Equipment
- Electronic Classroom
- uTech — Bandwidth

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# New Funding Requests

## College of Arts and Sciences

Item	FY 2015 One-Time	FY 2015 Continuous	FY 2016 Continuous
Chemistry — Atomic Absorption Spectrometer for ACS/Forensic Accreditation	\$35,000		
Chemistry — Tenure-Track Position to Support Forensic Chemistry		\$56,718	
Geology & Sociology/Anthropology — Summer Field Camp		\$25,000	
Liberal Arts and Sciences — Graduate Assistant (1 @ 2/3)		\$5,032	
Nursing — CCNE Reaccreditation Costs	\$15,000		
Nursing — Currens Hall 105 Renovation for Nursing Offices	\$18,900		
Nursing — Graduate Teaching Support Assistant		\$7,544	
Physics — New Photon/Quantum Mechanics Lab	\$29,807		
Physics — Teaching Support Assistant (1 @ 2/3)		\$5,032	
Psychology — Psychometric Testing Materials for Psychoeducational Laboratory	\$13,152		
<b>TOTAL</b>	<b>\$111,859</b>	<b>\$99,326</b>	
<b>FY 2014 TOTAL:</b>	<b>\$211,185</b>		

# New Funding Requests

## College of Business and Technology

<b>Item</b>	<b>FY 2015 One-Time</b>	<b>FY 2015 Continuous</b>	<b>FY 2016 Continuous</b>
Computer Sciences — Advanced Digital Applications and Virtual Reality Lab Development	\$75,000		
CB&T — Promote and Market Online MBA and Graduate Business Certificates	\$20,000		
Computer Lab Upgrades (ST 312 and 327)	\$60,000		
Corporate Relations/Internship Coordinator		\$24,000	
<b>TOTAL</b>	<b>\$155,000</b>	<b>\$24,000</b>	
<b>FY 2014 TOTAL:</b>	<b>\$179,000</b>		

# New Funding Requests

## College of Education and Human Services

Item	FY 2015 One-Time	FY 2015 Continuous	FY 2016 Continuous
LEJA — Instructor (Unit B)		\$33,633	
Horrabin Hall 60 — Upgrade Functional Capacity (Equipment and Instructional materials)	\$35,000		
Brophy Hall — Gymnasium Floor (Safety Issues)	\$24,000		
Laptop cart for Knoblauch, Brohpy, and Currens Halls	\$24,000		
DFMH — Tenure-Track Position in Dietetics (Unit A)			\$56,718
DFMH — Teaching Support Assistant in Dietetics (1 @ 2/3)		\$5,032	
<b>TOTAL</b>	<b>\$83,000</b>	<b>\$38,665</b>	<b>\$56,718</b>
<b>FY 2014 TOTAL:</b>	<b>\$121,665</b>		



# New Funding Requests

## College of Fine Arts and Communication

Item	FY 2015 One-Time	FY 2015 Continuous	FY 2016 Continuous
Art — University Art Gallery Security System	\$22,502		
Art — Vent Assembly Kits for 2 Geil Kilns	\$9,125		
Art — University Art Gallery Graduate Assistant		\$7,544	
Broadcasting — Conversion of Live Truck to HD	\$90,000		
Communication — Graduate Teaching Assistants (2)		\$17,376	
Communication Sciences and Disorders — Electronic Medical Records Software and Accreditation Software		\$3,250	
Music — Convert Unit B Position to Unit A		\$23,085	
Theatre/Dance — Graduate Assistantship as Accompanist for BFA in Musical Theatre		\$6,720	
<b>TOTAL</b>	<b>\$121,627</b>	<b>\$57,975</b>	
<b>FY 2014 TOTAL:</b>	<b>\$179,602</b>		

# New Funding Requests

## University Libraries

Item	FY 2015 One-Time	FY 2015 Continuous	FY 2016 Continuous
Collection Materials Increase		\$100,000	
Security System	\$60,000	\$2,000	
<b>TOTAL</b>	<b>\$60,000</b>	<b>\$102,000</b>	
<b>FY 2014 TOTAL:</b>	<b>\$162,000</b>		

# New Funding Requests

## Directors' Areas

Area/Item	FY 2015 One-Time	FY 2015 Continuous	FY 2016 Continuous
<b>Centennial Honors College</b>			
Travel Funding for Transfer Honors Advisor to Cover Weekly QC Visits and Recruitment Trips		\$9,599	
Consolidation/Coordination of Pre-Law Program Activities		\$14,000	
<b>Distance Learning/International Studies/Outreach</b>			
CIS — New Position: Admissions/Records Representative		\$25,680	
<b>Office of the Registrar</b>			
Computer/Equipment Replacement	\$6,380		
<b>Graduate Studies</b>			
Graduate Recruiting Grants	\$4,000		
<b>University Advising and Academic Services Center</b>			
Reinstatement of COAA Budget (Permanent Base Increase)		\$2,000	
<b>University Technology</b>			
New Position for QC Campus: Director of QC Technology		\$90,000	
Increase uTech Operating Budget to Compensate for Yearly Maintenance Increases and New Campus Needs		\$171,534	\$197,264
<b>TOTAL</b>	<b>\$10,380.00</b>	<b>\$312,813</b>	<b>\$197,264</b>
<b>FY 2014 TOTAL:</b>	<b>\$323,193</b>		

# New Funding Requests

Office of the Provost and Academic Vice President

<b>Item</b>	<b>FY 2015 One-Time</b>	<b>FY 2015 Continuous</b>	<b>FY 2016 Continuous</b>
New GA Positions to Support Diversity in Graduate Recruiting (3)		\$22,632	
<b>TOTAL</b>		<b>\$22,632</b>	
<b>FY 2014 TOTAL:</b>	<b>\$22,632</b>		

# New Funding Requests - Summary

## Academic Affairs - Macomb

	<b>FY 2015 One-Time</b>	<b>FY 2015 Continuous</b>	<b>FY 2016 Continuous</b>
<b>College of Arts &amp; Sciences</b>	<b>\$111,859</b>	<b>\$99,326</b>	
<b>College of Business &amp; Technology</b>	<b>\$155,000</b>	<b>\$24,000</b>	
<b>College of Education &amp; Human Services</b>	<b>\$83,000</b>	<b>\$38,665</b>	<b>\$56,718</b>
<b>College of Fine Arts &amp; Communication</b>	<b>\$121,627</b>	<b>\$57,975</b>	
<b>University Libraries</b>	<b>\$60,000</b>	<b>\$102,000</b>	
<b>Centennial Honors College</b>		<b>\$23,599</b>	
<b>Distance Learning, International Studies, &amp; Outreach</b>		<b>\$25,680</b>	
<b>Registrar</b>	<b>\$6,380</b>		
<b>Graduate Studies</b>	<b>\$4,000</b>		
<b>University Advising and Academic Services Center</b>		<b>\$2,000</b>	
<b>University Technology</b>		<b>\$261,534</b>	<b>\$197,264</b>
<b>Provost and Academic Vice President</b>		<b>\$22,632</b>	
<b>TOTAL:</b>	<b>\$541,866</b>	<b>\$657,411</b>	<b>\$253,982</b>
<b>FY 2014 TOTAL:</b>	<b>\$1,199,277</b>		

# Reports/Presentations Available Online

Reports and presentations are available online:

[http://www.wiu.edu/provost/annual\\_reports/index.php](http://www.wiu.edu/provost/annual_reports/index.php)

*Office of Academic Affairs*



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