



**Academic Affairs
Consolidated Annual Report
and Budget Requests**

**Dr. Kathleen Neumann
Interim Provost and Academic Vice President**

May 4, 2017

Presentation Preview

- Consolidated Annual Report and Budget Request Process
- Overview of Academic Affairs
- FY 2017 Goals and Accomplishments
- New Funding Requests

Process

Transparency and Inclusion

- Faculty Assembly Speech Charge
- Department/Schools/Divisions
- Colleges
- Directors' Presentations
- Deans' Presentations
- Provost's Presentation

Overview: Deans' Areas

- College of Arts and Sciences
- College of Business and Technology
- College of Education and Human Services
- College of Fine Arts and Communication
- University Libraries

Overview: Directors' Areas

- Centennial Honors College
- Center for Innovation in Teaching and Research (CITR)
- Illinois Institute for Rural Affairs (IIRA)
- Office of the Registrar
- Office of Sponsored Projects

Overview:

Directors' Areas (cont'd)

- School of Distance Learning, International Studies and Outreach
- School of Graduate Studies
- University Advising and Academic Services Center
- University Technology

Overview:

Areas of Supervision/Consultation

- Accreditation
- Assessment
- Budget
- Facilities (Academic)
- IBHE Liaison
- Program Review
- Office of Academic Personnel

Overview:

Areas of Supervision/Consultation

- Office of Diversity
 - Underrepresented Minority Dissertation Fellowship Program
 - Underrepresented Minority Visiting Professor Program
- Bargaining Unit Contract Administration

Overview:

Areas of Supervision/Consultation

- Strategic Planning
- Summer Session
- Undergraduate Education
- 2 + 2 Agreements
- 3 + 3 Agreements

Overview:

Academic Affairs Facts and Figures

	2014	2015	2016
Colleges	4	4	4
Departments/Schools	39	38	35
Bachelor's Degrees	66	70	67
Post Baccalaureate Certificates	21	22	17
Master's Degrees	34	34	36
Specialist Degrees	2	2	2
Doctoral Degrees	2	2	2
Undergraduate Degrees Awarded	2,217	2,218	2,181
Graduate Degrees Awarded	610	572	657

Source: WIU Fact Book (2014, 2015, 2016)

Overview:

Academic Affairs Personnel

- 1 Provost
- 2 Associate Provosts
- 2 Assistant Academic Vice Presidents
(1 Macomb, 1 Quad Cities)
- 5 Academic Deans
- 5 Associate Deans
- 3 Assistant Deans (2 QC, 1 Macomb Libraries)
- 8 Directors
- 35 Department Chairs/School Directors

Overview:

Academic Affairs Personnel (cont'd)

- 515 Full-Time Faculty
 - 394 Tenured/Tenure Track Faculty (Unit A)
 - 121 Non-Tenured/Tenure Track Associate Faculty (Unit B)
- 51 Academic Support Professionals (Negotiated)
- 176 Administrative Professionals (Non-Negotiated)
- 213 Civil Service
- **TOTAL:** 955 active contracted employees as of April 18, 2017.

Overview: Program Changes

- *Degree Programs Entering Phase-Out:*
 - B.A. in Music
 - B.A. in African American Studies
 - B.A. in Philosophy
 - B.A. in Religious Studies
 - B.A. in Women's Studies

Overview: Program Changes

- *PBCs Entering Phase-Out:*
 - Business Administration
 - English: Literary Studies
 - English: Professional Writing
 - English: Teaching Writing
 - IDT: Graphics Applications
 - IDT: Multimedia

Overview: Restructuring

Effective July 1, 2016:

Merged Department of Instructional Design
and Technology into **Department of
Engineering Technology**

Overview: Restructuring

Effective July 1, 2017:

- Merge Department of African American Studies, Religious Studies component of Department of Philosophy and Religious Studies, and Department of Women's Studies into **Department of Liberal Arts and Sciences**
- Merge Philosophy component of Department of Philosophy and Religious Studies into **Department of Mathematics**

Overview: Program Changes

- *New Degree Programs:*
 - B.S.Ed. in Middle Level Education (approved by ISBE 07/27/16 and IBHE 09/27/16)
 - B.S. in Mechanical Engineering (approved by IBHE 09/27/16)
- *New Minors:*
 - Corrections
 - Cyber Security

Overview: Program Changes

- *New Integrated Degree Program:*
 - B.A./M.A in History
- *Program Approved for Quad Cities :*
 - Minor in Human Resources Management

FY 2017 Goals

- **Goal 1:** Enhanced Culture for Teaching and Learning
- **Goal 2:** Fiscal Responsibility and Accountability
- **Goal 3:** Enhance Academic Affairs Role in Enrollment Management and Student Success
- **Goal 4:** Focus on International Recruiting and Education Opportunities
- **Goal 5:** Facilities Enhancement and Technology Support



Accomplishments

Accomplishments:

Scholarly/Professional Activities

2,144 total scholarly/professional activities

- 21 books
- 254 chapters/monographs/refereed articles
- 880 conference presentations
(761 domestic, 119 international)
- 853 creative activities (786 domestic,
67 international)

Accomplishments: University-Wide

- Each department continues to recruit and focus on student retention
- Continue to prepare students to apply for prestigious awards/scholarships
- Continue to reduce overall spending in Academic Affairs
- Continue to increase the number of articulation agreements with other institutions

Accomplishments: College of Arts and Sciences

- Natalie Jacobson earned USDOE Undergraduate Laboratory Internship
- Living-Learning Communities
- Social Entrepreneurship Salon (WIU—QC)
- New 3 + 3 Agreement with John Marshall Law School

Accomplishments:

College of Business and Technology

- 50th Anniversary of CBT
- CBT continues to see strong enrollment:
 - Undergraduate majors increased from 2,088 in FL 2012 to 2,154 in FL 2016
 - Graduate majors continued to increase from 195 in FL 12 to 401 in FL 16 (105.64% increase)

Accomplishments:

College of Business and Technology (cont'd)

- **Agriculture:** Greenhouse
- **Computer Sciences:** Cyber Security major
- **Engineering:** Laptops for students
- **Management and Marketing:** Internships

Accomplishments: College of Education and Human Services

- **Curriculum & Instruction:** ACT Preparation Module and edTPA
- **DFMH:** Proposing M.S. in Public Health Nutrition degree program
- **Educational Studies:** Doctoral proposals, dissertations
- **LEJA:** Presented at 15 community colleges and high schools
- **RPTA:** Partnered with Rock Park District

Accomplishments: College of Fine Arts and Communication

- **COFAC in the Community / Outreach**
 - **Art:** First Wednesday
 - **Art:** Throwing Thursday
 - **CSD:** Speech-language services
 - **Music:** Jazz Studio Orchestra at World War II Museum
 - **Youth Performing Arts Series (YPAS)**

Accomplishments: College of Fine Arts and Communication (cont'd)

- **Broadcasting and Journalism:** Received multiple awards and created website in Chinese
- **Communication Sciences and Disorders:** Praxis II pass rate and employment rate for M.S. graduates
- **Music:** Student and faculty awards;
www.getaccepted.com

Accomplishments: University Libraries

- Alternative Funding
 - Malpass Library plant sale
 - Online resale through Thrift Books at www.thriftbooks.com/library/wiul
- Digitization
 - 40,826 digital images created
 - Digital collection views
- WIU Authors Database
 - www.wiulibraries.org/wiuaauthors/biblio_search.php

Accomplishments: Centennial Honors College

- Membership: 960 (as of March, 2017)
- Pre-Honors Program Implemented
- Annual Pre-Law Symposium
- First Annual Pre-Med Symposium

Accomplishments: Centennial Honors College

- Undergraduate Research Day (April 19, 2017)
 - **201 Student Participants**
 - 2016: 160
 - 2015: 265
 - 2014: 214
 - **127 Poster Presentations**
 - 2016: 113
 - 2015: 161
 - 2014: 154
 - **28 Podium Presentations**
 - 2016: 24
 - 2015: 31
 - 2014: 25
 - **2 Performance Presentations**
 - 2016: 8
 - 2015: 5
 - 2014: 5

Accomplishments: Centennial Honors College

- Prestigious Scholarship Nominations

- **Rhodes Scholarship (3 nominees)**

Fall 2016:

- *Wil Gradle*

- *Jillian Ross*

- *Luke Otto*

- **Fulbright Scholarship**

Spring 2016:

- *Kathryne Valentin Gorsuch*

Accomplishments: Centennial Honors College

- Prestigious Scholarship Nominations (cont'd)
 - **Goldwater Scholarship**
 - Spring 2016*
 - Nicholas Breslin – Honorable Mention
 - Spring 2017:*
 - *Killian Tracey*
 - *Nicole Walker*

Accomplishments: Centennial Honors College

- Prestigious Scholarship Nominations (cont'd)
 - **Harry S Truman Scholarship**
 - Spring 2016*
 - *Wil Gradle*
 - *Brenna Smith*
 - *Jillian Ross – WIU's second-ever Truman Finalist*
 - Spring 2017*
 - *Dovile Svirupskaite*
 - *Patrick Quinlan*

Accomplishments: Centennial Honors College

- Prestigious Scholarship Nominations (cont'd)
 - **William Mitchell Scholarship**
Fall 2016
 - *Victoria Kappel*
 - **NCAA Post-Baccalaureate Fellowship**
Spring 2016
 - Victoria Kappel
 - *Fall 2016*
 - Karissa Kouchis

Accomplishments: Center for Innovation in Teaching and Research

- Attendance Tracking System
- Online Absence Reporting System (OARS)
- Implemented a pilot for Respondus Monitor
- Utilize SMS (text) messaging to assist office with outreach
- 179 workshops scheduled between July 1, 2016, and February 2, 2017

Accomplishments: School of Distance Learning, Int'l Studies and Outreach

- **Distance Learning**

- Expanded the *Come Back to Western* campaign for former students
- Began working with military bases on recruiting

- **Bachelor of Arts in General Studies (BGS)**

- Current enrollment 1,472
 - 757 males
 - 715 females

Accomplishments: School of Distance Learning, Int'l Studies and Outreach

- **Center for International Studies**

- Record number of international applications (871)
- 462 degree-seeking students enrolled (record high)
 - 109 undergraduate students
 - 353 graduate students
 - 20 of these are WESL students
- 60 countries represented

Accomplishments: School of Distance Learning, Int'l Studies and Outreach

- **Western's English as a Second Language (WESL)**
 - Hosted short-term program students from China, South Korea, and Mexico
- **Study Abroad Enrollment**

Academic Year	Enrollment
2013-2014	120
2014-2015	111
2015-2016	109
2016-2017	139 *

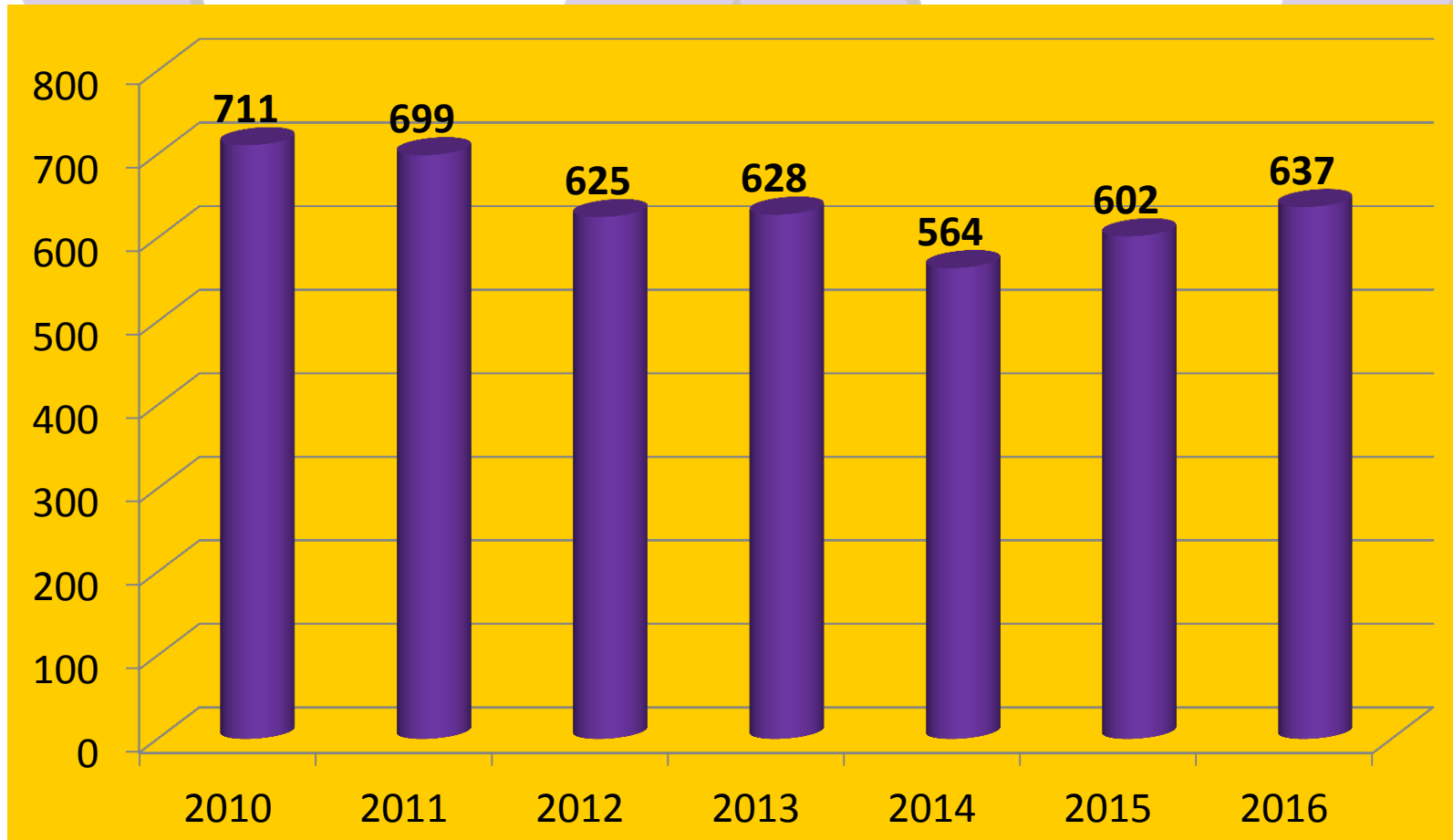
* Projected

Accomplishments: School of Distance Learning, Int'l Studies and Outreach

- **SU 17 Summer Camp Youth Programs Scheduled (324 total seats)**
 - The Amazing World of Agriculture
 - Art: Colorful Minds and Creative Hands (2 sessions)
 - CSI: Crime Scene Investigations
 - Discovering the World Through Science
 - Exploring Harry Potter
 - Girls Plus Math
 - Math on the Mississippi (QC)
 - Muggles in a Wizard's World (QC)
 - Peace Corps Youth Leadership
 - TechVenturing: Robotics, 3D Printing, and Drones
 - Words and Music: The Art of Songwriting (QC)

Accomplishments: School of Graduate Studies

- Number of Degrees Awarded



Accomplishments:

School of Graduate Studies

- Held Fourth Annual Graduate Research Conference on March 3, 2017
 - 31 podium presentations
 - 56 poster sessions
 - 9 graduate faculty served as presentation moderators
 - 36 graduate faculty served as podium and poster session judges
 - 2 theatrical performances
 - More than 220 attendees, including presenters

Accomplishments: School of Graduate Studies

- Graduate Assistantships Awarded
 - FL 16: 494
 - SP 17: 488
- Awarded 7 Graduate Recruitment Grants (up to \$500) to recruit new graduate students
- Recruiting Events
 - FL 16: 14
 - SP 17: 9

Accomplishments: School of Graduate Studies

- 31 programs are engaged in a 3-month pilot test of *Gradschoolmatch.com* for March, April, and May
- Graduate Admissions Domestic Applications for FL 17 (as of March 17, 2017):

Accepted By Campus	08/2017	08/2016	% Change
Macomb	182	144	+ 26.39
Quad Cities	22	36	- 38.89
Total *	206	182	+ 13.19

* Includes "None Selected" and "Other"

Accomplishments:

Illinois Institute for Rural Affairs

- M.A. in Community and Economic Development
- Alternative Funding Sources
- Monitoring Status of Longstanding State Sources of Funds
 - FY 14 DCEO grant of \$100,000 is frozen
 - FY 16 DCEO grant of \$160,000 is not accessible
- Developing academic partnership with Kwara State University in Nigeria

Accomplishments: Office of the Registrar

- 20,412 transcript requests
- 3,781 graduation applications
- 2,048 grade changes
- 1,990 enrollment verifications
- 1,102 changes to students' major or minor
- 806 requests for room scheduling, excluding course schedule changes

Accomplishments:

Office of the Registrar (cont'd)

- 929 current student-athlete NCAA “progress to degree” certifications
- 946 social security number corrections
- 685 readmission applications
- 572 total University withdrawals
- 410 CAGAS appeals
- 62 reports of academic dishonesty
- 425 Illinois Voter Registration Applications mailed to students, per their request

Accomplishments: Office of Sponsored Projects

- Pre-Award
 - Attended and presented at the Quad Cities Grant Fair, hosted by U.S. Representative Cheri Bustos
 - Coordinated internal grant competitions for faculty interested in submitting applications for the NEH Summer Stipend program and NSF Major Research Instrumentation program

Accomplishments:

Office of Sponsored Projects (cont'd)

- Post-Award
 - Continue to stay informed of policies and regulations at the Federal, State, and University levels, especially with the implementation of the Government Accountability and Transparency Act (GATA)
- Compliance
 - Compliance Specialist started in early November, 2016

Accomplishments: University Advising & Academic Services Center

- Tutoring
 - 30 minute session = 1 contact
 - Fall 2016 data (baseline semester):
 - Malpass Library: 859 contacts
 - Memorial Hall: 108 contacts
 - Tanner Hall: 61 contacts
 - Multicultural Center: 43 contacts

Accomplishments: University Advising & Academic Services Center

- Spring for Books Scholarship
 - Fundraiser launched SP 15, awarded January 2017
 - 19 students received total of \$4,750
- Development of Intrusive Advising Program for Pre-Nursing Conditional (PNC) Students
 - At end of FL 16, 85 students enrolled, 70.6% in good academic standing

Accomplishments: University Technology

- Google Apps for Education (GAE)
 - Migrated Zimbra email accounts to cloud-based Google Apps for Education
- ICN POP at WIU—QC
- AIMS
- CAIT
 - Forming partnerships
 - Mandated Reporter Training

Accomplishments:

University Technology (cont'd)

- IT Security
 - Monitored for copyrighted information illegally shared on WIU's network
- Infrastructure
 - Team is redesigning WIU's wireless network
 - System availability was 99.999%
 - WIUP and STARS had a combined total of 10 minutes of unscheduled downtime
- User Support Services
 - Piloted Zoom

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New Funding Requests

New Funding Requests

College of Arts and Sciences

Item	AMOUNT	CONTINUING
Nursing – Wireless Computer Lab Classroom	\$ 35,500	
Geology – Tenure-Track Assistant Professor		\$ 57,861
Psychology – Academic Advisor		\$ 43,860
Biological Sciences – Tenure-Track Position in Fish Biology/Aquatic Ecology		\$ 57,861
Chemistry – Reassignment of Unit B faculty to Unit A		\$ 21,222
Physics – Upgrade Lower Division Physics Labs	\$ 16,000	
Chemistry – Ventilated Chemical Cabinets for Chemical Stockroom CH 123	\$ 10,000	
Chemistry – Renovation Costs Assoc. w/ NSF-MRI Proposal for Mass Spectrometer Facility	\$ 15,000	
TOTAL:	\$ 76,500	\$ 180,804

New Funding Requests

College of Business and Technology

Item	AMOUNT	CONTINUING
Computer Science – Funding for SAP-University Alliances Program		\$ 8,000
Engineering Technology – CSTM Surveying Equipment	\$ 75,000	
Engineering Technology – Construction Management Equipment	\$ 20,000	
Agriculture – New Departmental Van	\$ 30,000	
MGT/MKTG – Unit A Faculty, Business Law		\$ 98,000
ACCT/FIN – Faculty Upgrades		\$ 113,688
ACCT/FIN – Faculty Replacement		\$ 125,000
Engineering Technology – Unit A Faculty (ET)		\$ 60,000
Engineering Technology – Unit A Faculty (CSTM)		\$ 60,000
TOTAL:	\$ 125,000	\$ 464,688

New Funding Requests

College of Education and Human Services

Item	AMOUNT	CONTINUING
C&I – Assistant Professor (Special Education)		\$ 57,825
LEJA – Criminalistics Lab (1/2 of funding)	\$ 30,000	
LEJA – Operating Expenses (Recruitment)		\$ 4,500
RPTA – 12-Passengar Van (1/2 of funding)	\$ 15,000	
Kinesiology – Gym Floor Upgrade (1/2 of funding)	\$ 50,000	
TOTAL:	\$ 95,000	\$ 62,325

Item (FY 19)	AMOUNT	CONTINUING
CNED – Assistant Professor (School Counseling)		\$ 57,825
HS/SW – Assistant Professor (Emergency Management)		\$ 57,825
C&I – Assistant Professor (Social Studies)		\$ 57,825
HS/SW – Assistant Professor, (Health Services Management)		\$ 57,825

New Funding Requests

College of Fine Arts and Communication

Item	AMOUNT	CONTINUING
Art – Ventilation System in Garwood Hall Printmaking Studio	\$ 60,000	
THEA/DAN – Simpkins 002 Renovation – Flooring, Drapes, AV	\$ 6,830	
BC/JOUR – Wireless Microphones for ENG Cameras	\$ 3,500	
BC/JOUR –Memory Card Camera Rec./Camera Tripod Replacement	\$ 25,000	
CSD – iPad Air 2s (7) and Otterboxes for Speech & Hearing Clinic	\$ 4,060	
THEA/DAN – Bernina Sewing Machines (2)	\$ 2,000	
BC/JOUR – Equipment Budget	\$ 50,000	
Music – Additional Wenger Practice Modules	\$ 65,000	
CSD – Budget for Mandatory Accreditation and Application Fees		\$ 1,380
Communication – Increase Student Worker Budget		\$ 1,460
Music – Music Therapy Clinical Trainer		\$ 40,000
Museum Studies – Unit B Position		\$ 34,308
TOTAL:	\$ 216,390	\$ 77,148

New Funding Requests

College of Fine Arts and Communication (cont'd)

Item (FY 19)	AMOUNT	CONTINUING
Music – Oboe Tenure-Track Position		\$ 57,861
Music – Convert String Bass Unit B Position to Tenure-Track		\$ 19,971

New Funding Requests

Directors' Areas

Item	AMOUNT	CONTINUING
Centennial Honors College		
Honors Program in the Quad Cities		\$ 4,210
Funding for Undergraduate Research Presentations	\$ 5,000	
Funding for External Review	\$ 2,000	
School of Distance Learning, International Studies and Outreach		
Reallocation of Funding for Assistant Director, Marketing and International Relations		\$ 45,408
Reallocation of Funding for Assistant Director, International Student Services		\$ 45,744
Reallocation of Funding for International Relations Coordinator		\$ 39,000
Reallocation of Funding for Assistant to Executive Director		\$ 64,464
Reallocation of Funding for Office Support Associate (80%)		\$ 15,638

New Funding Requests

Directors' Areas (cont'd)

Item	AMOUNT	CONTINUING
School of Graduate Studies		
Graduate Recruiting Grants (6 @ \$500 each)	\$ 3,000	
DIRECTORS' AREAS TOTAL:	\$ 10,000	\$ 214,464


Item (FY 19)	AMOUNT	CONTINUING
Illinois Institute for Rural Affairs (IIRA)		
New Faculty Hire to Support Expanding M.A. Degree in Community and Economic Development		\$ 88,642

New Funding Requests

Technology

Item	AMOUNT	CONTINUING
University Technology		
Remote Assistance Software to Allow for Remote Access/Assistance on Personal Devices		\$ 20,000
Establish Base Annual Funding for WIU's Macomb Academic Network Infrastructure		\$ 950,000
Additional Staff for the IT Security Office		\$ 50,000
Increase uTech Operating Base		\$ 50,000
One-Time Lump Sum for Highest Priority Projects	\$ 500,000	
Interim Provost's Requests		
Computer Replacement – Faculty/Staff	\$ 386,092	
Computer Replacement – Labs	\$ 45,000	
Computer Upgrades – Classrooms/Labs	\$ 337,973	
TECHNOLOGY TOTAL:	\$1,269,065	\$ 1,070,000

WESTERN ILLINOIS UNIVERSITY
DEPARTMENT OF THEATRE & DANCE
PRESENTS
A MESSAGE FROM THE KING
A CONVERSATION WITH BROADWAY STAR
ALEXANDER GEMIGNANI
KING GEORGE IN CHICAGO'S HAMILTON
MONDAY, APRIL 17
3-15-5:00PM
MAINLINE THEATRE
FREE AND OPEN TO ALL
309.298.1543
WIU.EDU/THEATRE





Reports/Presentations Available Online

Reports and presentations are available online:

http://www.wiu.edu/provost/annual_reports/index.php