



**Academic Affairs  
Consolidated Annual Report  
and Budget Requests**

**Dr. Kathleen Neumann  
Interim Provost and Academic Vice President**

**May 3, 2018**



# Process

## *Transparency and Inclusion*

- Faculty Assembly Speech
- Department/Schools/Divisions
- Colleges
- Directors' Presentations
- Deans' Presentations
- Provost's Presentation

# Overview: Deans' Areas

- College of Arts and Sciences
- College of Business and Technology
- College of Education and Human Services
- College of Fine Arts and Communication
- University Libraries

# Overview: Directors' Areas

- Centennial Honors College
- Center for Innovation in Teaching and Research (CITR)
- Illinois Institute for Rural Affairs (IIRA)
- Office of the Registrar
- Office of Sponsored Projects

# Overview:

## Directors' Areas (cont'd)

- School of Distance Learning, International Studies and Outreach
- School of Graduate Studies
- University Advising and Academic Services Center
- University Technology

# Overview:

## Areas of Supervision/Consultation

- Accreditation
- Assessment
- Budget
- Facilities (Academic)
- IBHE Liaison
- Program Review
- Office of Academic Personnel

# Overview:

## Areas of Supervision/Consultation

- Strategic Planning
- Summer Session
- Undergraduate Education
- 2 + 2 Agreements
- 3 + 3 Agreements
- Bargaining Unit Contract Administration

# Overview:

## Academic Affairs Facts and Figures

	2015	2016	2017
Colleges	4	4	4
Departments/Schools	38	35	36
Bachelor's Degrees	70	67	66
Post-Baccalaureate Certificates	22	17	15
Master's Degrees	34	36	36
Specialist Degrees	2	2	2
Doctoral Degrees	2	2	2
Undergraduate Degrees Awarded	2,204	2,181	2,081
Graduate Degrees Awarded	547	657	601

Source: WIU Fact Book (2015, 2016, 2017)



# Overview:

## Academic Affairs Personnel

- 1 Provost
- 2 Associate Provosts
- 2 Assistant Academic Vice Presidents  
(1 Macomb, 1 Quad Cities)
- 5 Academic Deans
- 5 Associate Deans
- 4 Assistant Deans (2 QC, 2 Macomb)
- 8 Directors
- 33 Department Chairs/School Directors

# Overview:

## Academic Affairs Personnel (cont'd)

- 503 Full-Time Faculty
  - 398 Tenured/Tenure Track Faculty (Unit A)
  - 105 Non-Tenured/Tenure Track Associate Faculty (Unit B)
- 48 Academic Support Professionals (Negotiated)
- 167 Administrative Professionals (Non-Negotiated)
- 210 Civil Service
- **TOTAL:** 928 active contracted employees as of April 4, 2018.

# Overview: Program Changes

- *Degree Programs Entering Phase-Out:*
  - B.M. in Music, Organ emphasis/principals within each option
  - B.A. in Foreign Languages and Cultures, German option only
  - B.S. in Athletic Training
  - B.S. in Computer Science, Business option only

# Overview: Program Changes

- *Other Programs Entering Phase-Out:*
  - Minor in Broadcasting
  - Minor in German
  - Minor in Journalism
  - Undergraduate Certificate in Integrated Marketing Communication
  - Undergraduate Certificate in Marketing Technologies

# Overview: DFMH Restructuring

*Effective July 1, 2018:*

- **Apparel and Textile Merchandising**
  - Management and Marketing
- **Dietetics**
  - Kinesiology
- **Hospitality Management**
  - Recreation, Park and Tourism Administration



# Overview: DFMH Restructuring

*Effective July 1, 2018:*

Bella Hearst Diabetics Institute reassigned to  
Department of Kinesiology

# **Overview: DFMH Restructuring**

*Effective July 1, 2018:*

- Kitchen
- Executive Dining Room (Knoblauch Café)
- Food Labs

**Reassigned to  
College of Education and Human Services**

# Overview: GEOG/GEOL Restructuring

*Effective July 1, 2018:*

- Department of Geography, Geographic Information Science and Meteorology and Department of Geology to merge
- Title will be **Department of Earth, Atmospheric, and Geographic Information Science**



# Overview: DL/IS/O Title Change

*Effective July 1, 2018:*

School of Distance Learning, International  
Studies and Outreach to become  
**School of Global Education and Outreach**

# Overview: Program Changes

- ***New Degree Program:***
  - B.B. in Business Analytics (approved by IBHE 03/13/18)
- ***Restructured Degree Programs:***
  - B.A. in Broadcasting and Journalism (approved by IBHE 12/14/17)
  - B.S. in Cyber Security (approved by IBHE 06/12/17)
  - M.S.Ed. in Educational Studies (approved by IBHE 06/12/17)

# Overview: Program Changes

- ***New Minors:***
  - Advertising and Public Relations
  - Broadcasting and Journalism
  - Instructional Design
  - Stage Combat
- ***New Integrated Degree Program:***
  - B.A. in General Studies / M.A. in Law Enforcement and Justice Administration
  - B.A. in Anthropology / Master of Liberal Arts and Sciences

# FY 2018 Goals

- **Goal 1:** Enhanced Culture for Teaching and Learning
- **Goal 2:** Fiscal Responsibility and Accountability
- **Goal 3:** Enhance Academic Affairs Role in Enrollment Management and Student Success
- **Goal 4:** Focus on International Recruiting and Education Opportunities
- **Goal 5:** Facilities Enhancement and Technology Support



**Accomplishments**

# Accomplishments:

## Scholarly/Professional Activities

1,818 total scholarly/professional activities

- 23 books
- 233 chapters/monographs/refereed articles
- 761 conference presentations  
(679 domestic, 82 international)
- 801 creative activities  
(687 domestic, 114 international)

# Accomplishments: College of Arts and Sciences

- **English:** Inaugural Dual Enrollment Program with Cambridge High School
- Study Abroad
  - **WISE:** Costa Rica
  - **History:** England
  - **Nursing:** Ireland
  - **Anthropology:** Puerto Rico
  - **WIFI:** France

# Accomplishments: College of Arts and Sciences

- **CA&S:** Continued Social Entrepreneurship Salon (WIU—QC)
- NSF Research Grants
  - **Biological Sciences:** Research Experience for Teachers
  - **Biological Sciences:** Research Assistantships for High School Students



# Accomplishments:

## College of Business and Technology

- **Accounting/Finance:** CPA exam pass rate for WIU candidates was the second highest in Illinois
- **Engineering:** 100% of students passed their professional examinations
- **Computer Science:** Enrollment increased by 49%
- **Agriculture:** Received \$100,000 grant to begin offering college courses to high school students in the Quad Cities

# Accomplishments:

## College of Business and Technology (cont'd)

- **Engineering Technology:** Added classroom/lab at the Quad Cities campus using a grant from the Moline Foundation
- **Economics/Decision Sciences:** B.B. in Business Analytics approved by IBHE
- **Learn and Earn Initiative**

# Accomplishments: College of Education and Human Services

- **Education Summits – Teacher Shortage**
- **DFMH Restructuring**
- **CNED: Robert Young Center**

# **Accomplishments: College of Education and Human Services**

- **National Exam Pass Rate**
  - **Counselor Preparation Comprehensive Examination**
  - **Illinois School Content Examination for School Counseling**
  - **Illinois Content Exams**
  - **National Counselor Exam**
  - **edTPA**

# Accomplishments: College of Fine Arts and Communication

- **Communication Sciences and Disorders:** 100% of all M.S. graduates in SP 17 were employed within 3 months of graduation
- **Rocky on Parade**
- **BC&J: 36 games on ESPN3**

# Accomplishments: College of Fine Arts and Communication

- **Speech and Hearing Clinic**

- 40 clients

- **Audiology Clinic**

- 717 patients

# Accomplishments: College of Fine Arts and Communication

- **CSD Off-Campus Activities**
  - **Speech-Language Services**
    - Elms
    - Wesley Village
    - Bridgeway
    - Macomb School District
    - West Prairie School District
  - **Screening Services**
    - Renaissance Center (Canton, IL)
    - The Crossing Church Preschool
    - St. Paul School Preschool
    - WIU Day Care in Horrabin Hall
    - West Central School District

# Accomplishments: University Libraries

- **Recital Archives**
- **Website Hits**
- **Taste of Archives**
- **Gate Count**
- **Reserves**

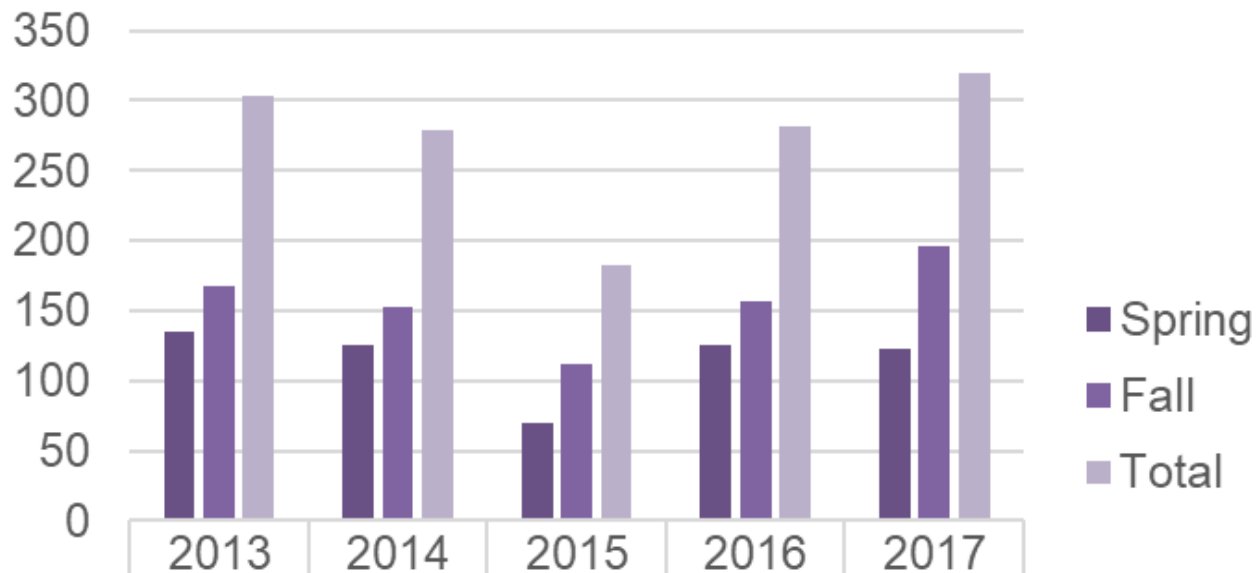


# Accomplishments: University Libraries

- 304 Bibliographic instruction sessions were taught, including 42 tours
- Library faculty developed and taught 257.5 classroom hours of instruction
- Three Library faculty taught 4 sections of the University 100 Personal Growth and Well-Being course
- Three Library faculty (including the Dean of Libraries) served as Building Connections Mentors for 26 first-year students

# Accomplishments: University Libraries

Library Instruction Session 2013-2017



Spring	135	126	70	125	123
Fall	168	153	112	156	196
Total	303	279	182	281	319

# Accomplishments: Centennial Honors College

- Membership: 1,000 (in Fall 2017)
- Expanded Pre-Honors Program
- Honors Mentors Program
- Continued Annual Pre-Med Symposium
- Honors College Student for a Day program

# Accomplishments: Centennial Honors College

- Undergraduate Research Day (April 18, 2018)
  - **167 Student Participants**
    - 2017: 201
    - 2016: 160
    - 2015: 265
    - 2014: 214
  - **117 Poster Presentations**
    - 2017: 127
    - 2016: 113
    - 2015: 161
    - 2014: 154
  - **20 Podium Presentations**
    - 2017: 28
    - 2016: 24
    - 2015: 31
    - 2014: 25
  - **5 Performance Presentations**
    - 2017: 2
    - 2016: 8
    - 2015: 5
    - 2014: 5

# **Accomplishments: Centennial Honors College**

- **Prestigious Scholarship Nominations**
  - **Rhodes Scholarship (4 nominees)**
  - **Goldwater Scholarship (3 nominees)**
  - **Harry S Truman Scholarship (4 nominees)**
  - **Boren Scholarship (1 nominee)**

# **Accomplishments: Center for Innovation in Teaching and Research**

- **Zoom Pilot**
  - **Zoom Enhanced Video Classes**
  - **Virtual/Synchronous Class Attendance**
  - **Class Videos Are Recorded**

# Accomplishments: Center for Innovation in Teaching and Research

- **Developed MyWestern Student Link Portal:**  
<http://wiu.edu/MyWestern>
- **Scheduled and sent more than 16,000 text messages**
- **Preparing Update to Desire2Learn**
- **206 Workshops Scheduled between July 1, 2017, and February 2, 2018**

# Accomplishments: School of Distance Learning, Int'l Studies and Outreach

- **Distance Learning**
  - Proctored exams for 76 courses and 1,474 students (24% increase)
- **Bachelor of Arts in General Studies (BGS)**
  - Assisted Admissions to increase Military Recruiting
  - Current enrollment 1,166
    - 576 males
    - 590 females
  - 8,889 alumni



# Accomplishments: School of Distance Learning, Int'l Studies and Outreach

- **Online Course Offerings**

	2016—2017	2017—2018	% Increase/Decrease
Online Courses	596	645	+ 8.2%
Hybrid Courses	28	45	+ 60.7%
Total Online/Hybrid	624	690	+ 10.6%
Total # Courses Offered	6,303	6,156	- 2.3%
% Online/Hybrid	9.9%	11.2%	

Source: Office of the Registrar

# Accomplishments: School of Distance Learning, Int'l Studies and Outreach

- **Center for International Studies**

- International Applications

- 1,170 international applications received

- 339 accepted

- 407 degree-seeking students enrolled

- 84 undergraduate students

- 323 graduate students

- 16 of these are WESL students

- Now Employing 40+ Agents

- Dual Degree Programs with China and Costa Rica

# Accomplishments: School of Distance Learning, Int'l Studies and Outreach

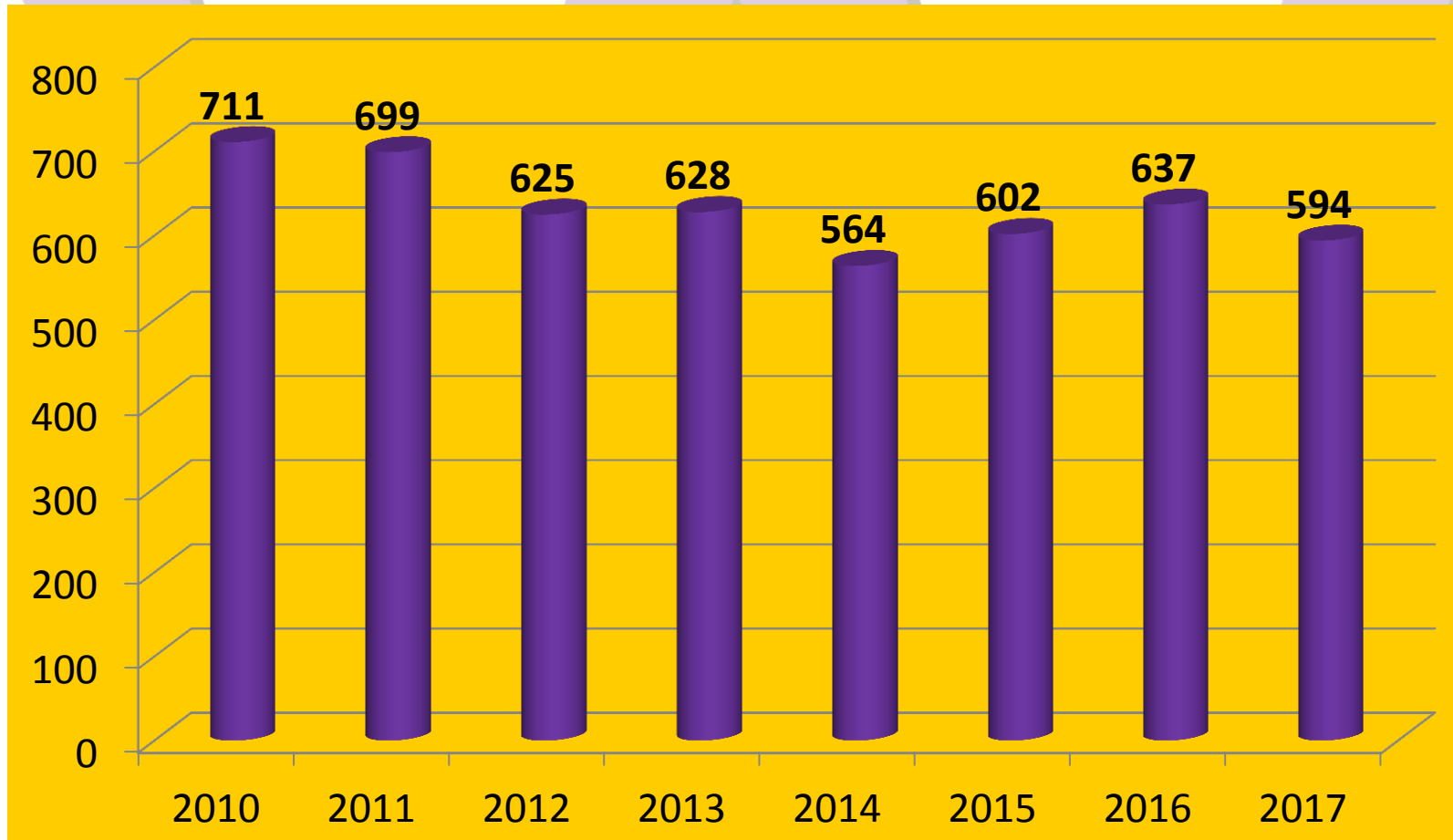
WIFI France	Foreign Languages	France	9
International Health Care	Nursing	Ireland	10
Costa Rica: Agriculture and Sustainability	School of Agriculture	Costa Rica	6
London City Experience	History	Great Britain	8
Disney World and Communication	Communication	US	5
British Media Studies	Broadcasting and Journalism	Great Britain	5
Economic Development in Peru	Economics	Peru	8
Business in Ireland	Management	Ireland	6
WISE Costa Rica	Foreign Languages	Costa Rica	5
Business in Ecuador	Management	Ecuador	7
Puerto Rico Se Levanta	Anthropology	Puerto Rico	8
Spanish Recreation, Sport & Leisure	RPTA	Spain	5

# Accomplishments: School of Distance Learning, Int'l Studies and Outreach

- **SU 18 Summer Camp Youth Programs Scheduled (334 total seats)**
  - Cosplay: Creating Your Character
  - Art: Colorful Minds and Creative Hands (2 sessions)
  - Muggles in a Wizard's World (QC)
  - Discovering the World Through Science
  - Exploring Harry Potter
  - Girls Plus Math
  - Math on the Mississippi (QC)
  - T-LOW: Teens Leading Our World
  - TechVenturing
  - The Amazing World of Agriculture
  - Words and Music: Art of Songwriting (QC)
  - Culture Camp: Passport to Latin America

# Accomplishments: School of Graduate Studies

- Number of Degrees Awarded



# Accomplishments: School of Graduate Studies

- Held Fifth Annual Graduate Research Conference on March 2, 2018
  - 25 podium presentations
  - 62 poster sessions
  - 1 theatrical performance
  - 42 graduate faculty served as podium and poster session judges
  - 9 graduate faculty served as presentation moderators
  - More than 190 attendees

# Accomplishments: School of Graduate Studies

- Graduate Assistantships Awarded
  - FL 17: 495
  - SP 18: 512
- Awarded 10 Graduate Recruitment Grants (up to \$500) to recruit new graduate students
- Recruiting Events
  - FL 17: 16
  - SP 18: 8

# Accomplishments:

## Illinois Institute for Rural Affairs

- 29<sup>th</sup> Anniversary of IIRA
- Monitoring Status of Longstanding State Sources of Funds
  - FY 17 DCEO grant of \$160,000 is frozen and not accessible

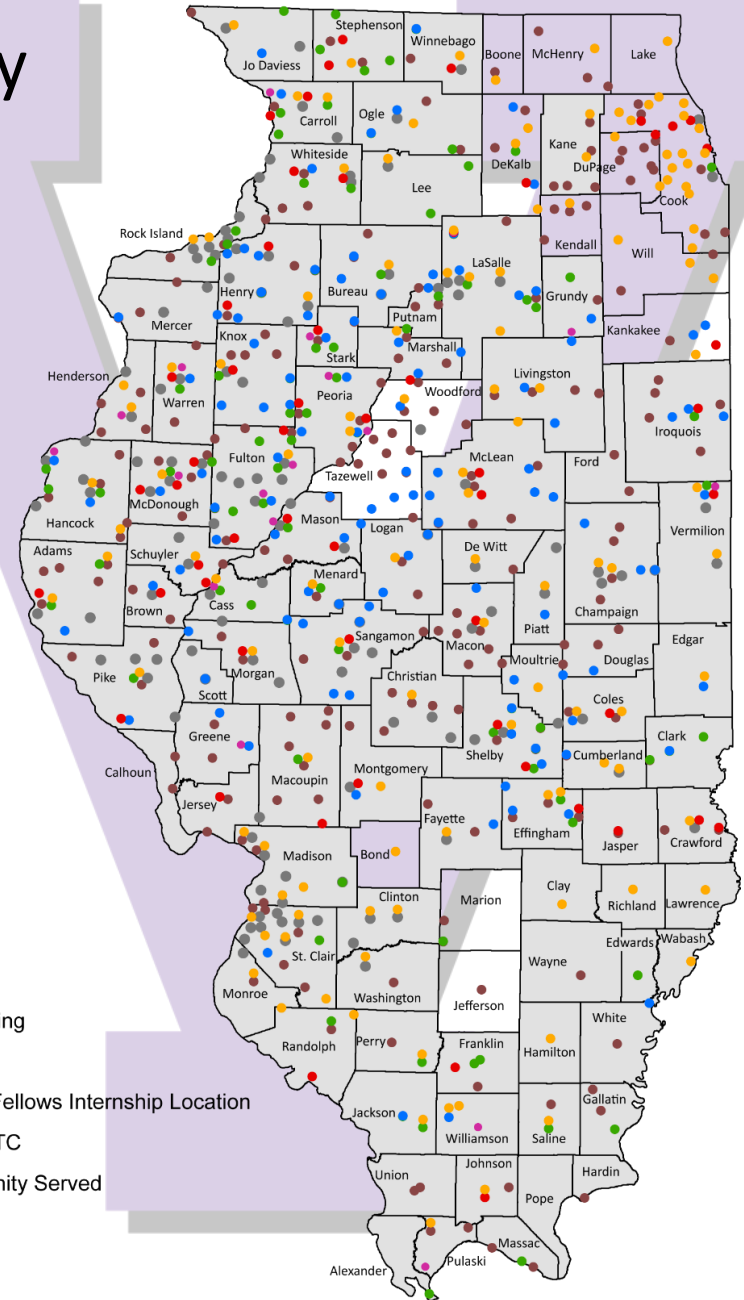


# Figure. 2. Communities Served by IIRA Programs, 1990 to 2018.

- 480 Communities
- 88 Counties
- $480 + 88 = 568$  Total Illinois Communities
- Plus communities in Iowa, South Dakota, and Mexico

## Legend

- RTAC
- VISTA
- Capacity Building
- MAPPING
- Peace Corps Fellows Internship Location
- SBDC/PTAC/ITC
- Other Community Served
- County Served



# Accomplishments: Office of the Registrar

- 19,070 transcript requests
- 4,016 graduation applications
- 2,248 grade changes
- 2,009 enrollment verifications
- 1,625 changes to students' major or minor
- 871 requests for room scheduling, excluding course schedule changes

# Accomplishments:

## Office of the Registrar (cont'd)

- 907 current student-athlete NCAA “progress to degree” certifications
- 794 social security number corrections
- 647 readmission applications
- 469 total University withdrawals
- 335 CAGAS appeals
- 100 Illinois Voter Registration Applications mailed to students per their request

# Accomplishments: Office of Sponsored Projects

- **Pre-Award**
  - Coordinated internal grant competitions
- **Post-Award**
  - Post-award training sessions offered through CITR
  - Presented in a graduate research class

# Accomplishments:

## Office of Sponsored Projects (cont'd)

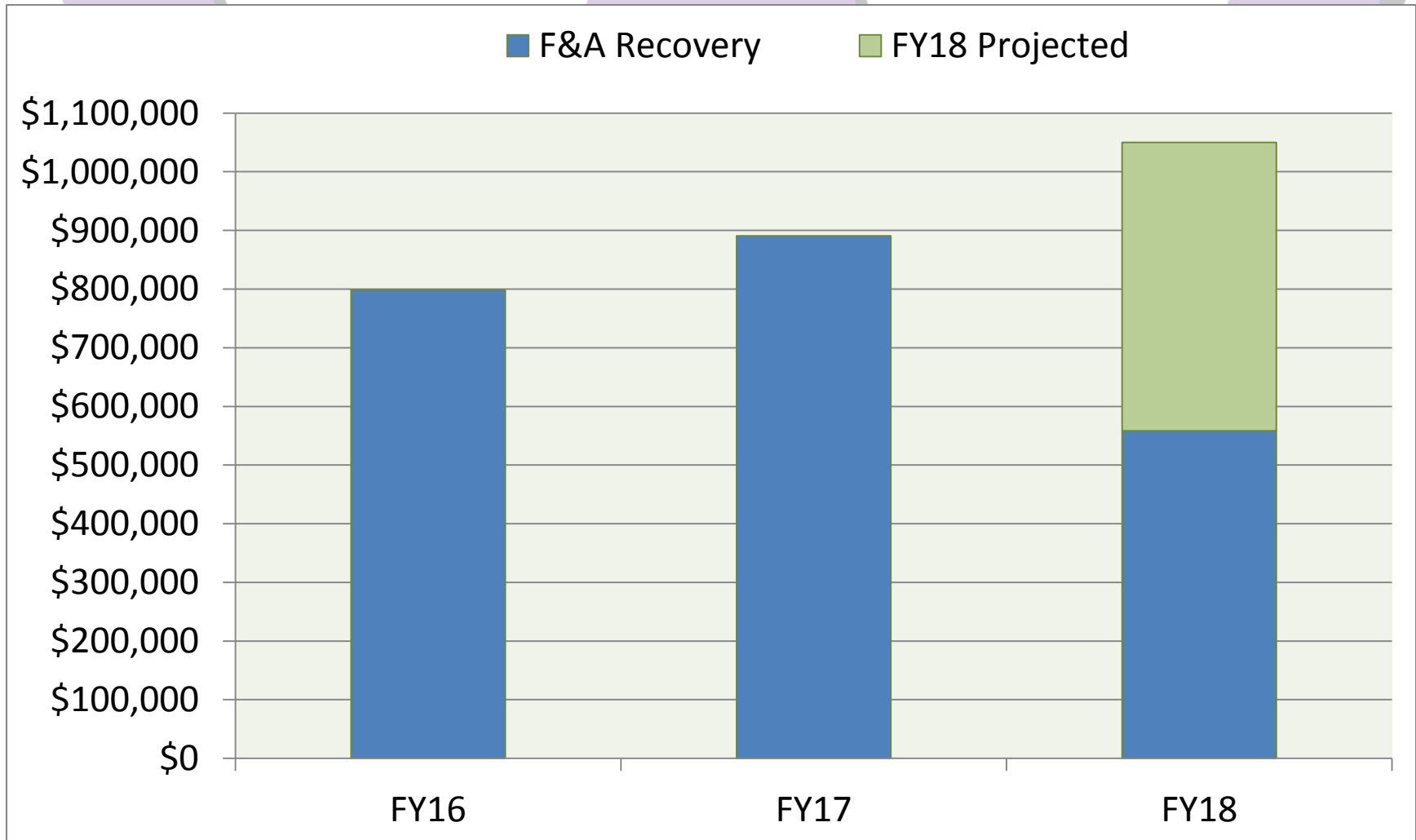
- **Compliance**

- Compliance Specialist guest lectured for faculty and students

- **Administration**

- Served on two statewide committees as part of the GATA program
- Treasurer for National Council of University Research Administrators

# Accomplishments: Office of Sponsored Projects (cont'd)



# Accomplishments: University Advising & Academic Services Center

- **Rocky's Resources**
  - Tutoring
  - Success Workshops
  - On-Demand Workshops
- **Academic Success Coaching Program**
  - 75 Referrals in FL 17
  - 22 Students Completed FL 17 Semester  
(meeting 3 or more times with a coach)

# Accomplishments: University Advising & Academic Services Center

- **Academic Success Coaching Program (cont'd)**
  - **FL 17 Results:**
    - 58% Improved Fall GPA compared to SP 17 GPA
    - 63% Improved Cumulative GPA
    - 41% Moved from Academic Probation to Good Standing
    - 73% Retention Rate



# Accomplishments: University Technology

- **AIMS**
  - Rewrote the STARS application system  
Went live July 2017
- **Network**
  - Activated 10 GB/s fiber link between Macomb and QC

# Accomplishments:

## University Technology (cont'd)

- **Telecommunications**

- Awarded RFP to McDonough Telephone

- Dropping T1s (Frontier) in favor of SIP (McDonough Telephone)

- \$120,000/year in savings

# Accomplishments: University Technology

- **Wi-Fi Redesign**

Implemented Redesigned Wireless Network

- **Zoom for Courses**

Collaborated with CITR to design and launch successful Zoom pilot program

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**New Funding Requests**

# New Funding Requests

## College of Arts and Sciences

Item	AMOUNT	CONTINUING
CA&S – Hire Webmaster/Social Media Relations Manager		\$ 40,872
Nursing – Birthing Bed	\$ 2,900	
Biological Sciences – Install Emergency Shower and Eyewash Stations in Waggoner Hall Labs	\$ 14,000	
Chemistry/Geology – Renovation of CH 124 for NSF Grant-Funded Scanning Electron Microscope	\$ 12,330	
Chemistry – Reassignment of Unit B Faculty to Unit A		\$ 21,222
Chemistry – Replace Aging UV-Vis Spectrometers	\$ 15,000	
<b>TOTAL:</b>	<b>\$ 44,230</b>	<b>\$ 62,094</b>

# New Funding Requests

## College of Business and Technology

Item	AMOUNT	CONTINUING
MGT/MKTG – Unit A, Human Resource Management (Replacement & Upgrade)		\$ 110,000
CBT – Advertising and Recruitment (MBA and Other Programs)	\$ 5,000	
Engineering Technology – Quad Cities Unit B, Engineering Technology		\$ 60,000
Agriculture – Feed Wagon	\$ 20,000	
<b>TOTAL:</b>	<b>\$ 25,000</b>	<b>\$ 170,000</b>

# New Funding Requests

## College of Education and Human Services

Item	AMOUNT	CONTINUING
LEJA – Assistant Professor (Generalist)		\$ 57,861
C&I – Assistant Professor (Literacy/Early Childhood)		\$ 57,861
RPTA – Assistant Professor (Generalist)		\$ 57,861
CNED – Assistant Professor (School Counseling)		\$ 57,861
EDS – Assistant Professor (Educational Leadership)		\$ 57,861
Kinesiology – Instructor (Wellness)		\$ 34,308
CNED – Assistant Professor (Clinical Mental Health Counseling)		\$ 57,861
COEHS – Safety Upgrades for Infant and Preschool Center	\$ 8,500	
LEJA – Criminalistics Laboratory	\$ 60,000	
LEJA – Operating Expenses		\$ 4,500
<b>TOTAL:</b>	<b>\$ 68,500</b>	<b>\$ 385,974</b>

# New Funding Requests

## College of Fine Arts and Communication

Item	AMOUNT	CONTINUING
Music – Brown Hall Practice Room Renovation	\$ 6,000	
Art – Garwood Hall Printmaking Studios Ventilation	\$ 60,000	
THEA/DAN – Simpkins 002 Marley Floor (Video Record/Playback)	\$ 3,000	
Music – Wenger Practice Module	\$ 32,000	
BC/JOUR – Wireless Microphones for ENG Cameras	\$ 3,500	
CSD – Sensory Room Start-Up Equipment and Training	\$ 7,412	
THEA/DAN – Brophy Hall Dance Studio Lighting Package	\$ 10,000	
THEA/DAN – Cymbals and Pedal for Drum Set	\$ 772	
Music – Recruitment Budget	\$ 5,000	
BC/JOUR – Creative Cloud Suite Faculty Licenses		\$ 1,200
Museum Studies – Student Museum Travel Funds	\$ 2,000	
CSD – Unit B Faculty Supervisor/Instructor		\$ 54,396
BC/JOUR – Unit A (Production) (Replacement) (Begins FY 20)		\$ 57,861
<b>TOTAL:</b>	<b>\$ 129,684</b>	<b>\$ 55,596</b>



# New Funding Requests

## University Libraries

Item	AMOUNT	CONTINUING
University Archivist (Professor of Icarian Studies)		\$ 74,832
Web Specialist III		\$ 40,416
<b>TOTAL:</b>	<b>\$ 0</b>	<b>\$ 115,248</b>

# New Funding Requests

## Directors' Areas

Item	AMOUNT	CONTINUING
<b>Centennial Honors College</b>		
Relocate Centennial Honors College to Simpkins Hall	\$ 800,000	
Expand "Honors College Student for a Day" Program		\$ 500
<b>School of Graduate Studies</b>		
Graduate Recruiting Grants (6 @ \$500 each)	\$ 3,000	
<b>University Technology</b>		
Replace End of Support Wireless Access Points, Service Most Non-Residential Buildings on Macomb Campus	\$ 175,000	
Classroom Upgrades	\$ 225,000	
Replace CAT3 Ethernet Cables with CAT6 Ethernet Cables		\$ 25,000
PBX Replacement Voice Gateway Test	\$ 10,000	
Desktop Handset Replacement Testing / Phase 1	\$ 10,000	
Replace End of Life Fiber OTDR	\$ 22,000	

# New Funding Requests

## Directors' Areas

Item	AMOUNT	CONTINUING
<b>University Technology (cont'd)</b>		
Improve Wireless Network Coverage in Academic Buildings/ Library/Union per Approved ITG Proposals	\$1,603,332	
A. Heating Plant Annex Art Studio (\$53,293)		
B. Simpkins Hall (\$186,296)		
C. Currens Hall (\$254,569)		
D. Knoblauch Hall (\$173,609)		
E. Tillman Hall (\$154,507)		
F. Sallee Hall (\$108,540)		
G. Brophy Hall (\$178,731)		
H. Malpass Library (\$228,798)		
I. University Union (\$195,658)		
J. Seal Hall (\$69,331)		

# New Funding Requests

## Directors' Areas

Item	AMOUNT	CONTINUING
<b>University Technology (cont'd)</b>		
ERP – Needed to Update and Consolidate Functions from All Units, Including WIU's Business Units	\$5,000,000	
<b>TOTAL:</b>	<b>\$7,848,332</b>	<b>\$ 25,500</b>

# New Funding Requests

## Provost's Technology Requests

Item	AMOUNT	CONTINUING
<b>Computer Replacement – Labs – Includes</b>	\$ 370,000	
<b>PHYS</b> – Upgrade Lower Division Physics Labs (\$16,000)		
<b>PHYS</b> – Upper Division/Graduate Lab Equipment and Computational Upgrades (\$50,000, then \$63,000/year)		\$ 63,000
<b>CS</b> – Stipes 309 Lab Computer Replacement (\$52,000)		
<b>Engineering Technology</b> – Upgrade KH Lab Computers (34B, 51B, 105, 106) (\$200,000)		
<b>COEHS</b> – Technology Upgrade for Stipes Hall 301 (\$6,100)		
<b>COEHS</b> – Technology Upgrade for Brophy Hall 125 (\$10,500)		
<b>COEHS</b> – Technology Upgrade for Knoblauch Hall 202 (\$6,900)		
<b>Art</b> – Color Laser Printer for Digital Photography Lab (\$2,500)		
<b>BC/J</b> – Classroom Color Printer for Pub. Rel. Courses (\$1,000)		
<b>BC/J</b> – Audio Lab Renovation (\$25,000)		

# New Funding Requests

## Provost's Technology Requests

Item	AMOUNT	CONTINUING
<b>Computer Replacement – Faculty/Staff – Includes</b>	\$ 112,200	
<b>CAS – Faculty/Staff Computers (\$20,000)</b>		
<b>CBT – Advising Staff Computers (\$10,000)</b>		
<b>ACCT/FIN – Faculty Computers (\$15,000)</b>		
<b>COEHS – Faculty/Staff Computers (\$65,000)</b>		
<b>HONORS – Staff Computers (\$2,200)</b>		
<b>PROVOST'S TECHNOLOGY REQUEST TOTAL:</b>	<b>\$ 482,200</b>	<b>\$ 63,000</b>

# New Funding Requests

## Facilities

Item	CONTINUING
<b>College of Arts and Sciences</b>	
Construction of New Science Building and Remodel of Currens Hall	\$ 61,138,000
<b>FACILITIES TOTAL:</b>	<b>\$ 61,138,000</b>







# **Reports/Presentations Available Online**

**Reports and presentations are available online:**

**[http://www.wiu.edu/provost/annual\\_reports/index.php](http://www.wiu.edu/provost/annual_reports/index.php)**